

**BNBM BUILDING MATERIALS INDUSTRY (T) LIMITED****Plot no 1, Block No D, Zegereni Street, Visiga Ward, Kibaha District, Coast Region****01.05.2024****PROJECT PROGRESS REPORT****1. Planed activities for the period**

Planned activities for the past six month mainly are made earlier depends on the work schedule of the year, for the past six month the company has planned a lot of activities which include expansion of its production line so as to increase production, increase automation machines which could simplify work, Open new project of manufacturing gypsum ceiling board, produce more quality product by adding some materials which could attribute the quality of product such as adding fibers, add production brand so as to expand market area, conduct research on gypsum materials which could add value on the production chain such as make site visit to production area where gypsum stones are produced in Lindi, provide training to local staffs on production of gypsum boards as a strategy of succession plan.

2. Achievements made on the project implementation to date

Company has succeeded to achieve a number of its planned activities and put into implementation whereby for the past six month till to date the company has succeeded to increase its production from 100,000pieces of gypsum boards and now we are producing almost 400,000pieces of gypsum boards per month, this is a greater achievement made by the company, not only that new and advanced machine has been installed and increase effectiveness and efficiency of work where by automation process increase and reduce the burden of local employees on dong manual work. For the period of six month the company has advanced and starts to produce advanced gypsum board where by water proof and fire resistant gypsum board has started to be produced, this increases the value and quality of the products that the company produces. Research also is a part of our plans for the past since months, a team of professional and expert in gypsum boards has conducted a number of research on the best way to produce without harm the environment where by the policy of green technology is implemented by gypsum board expert who use recycling method in production and reduces waste to the environment, the factory constructs a catchment pond in the factory area for collecting rainwater. The rainwater is treated by technical means and used for production; this also used as a way of saving water resources and avoids loss of water. Also training to local staffs has conducted in different ways both theory and practical so as to increase their capacity in doing work and for future needs. And now we are on the process of importing machines which will be in production of gypsum ceiling board as among of our new project.



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3. Updated information of the company

S/No	Information	Description	Current project status
1	Shareholders information	Current shareholder names, nationality and percentage of ownership	1.Beijing New Building Materials Public Limited Company class Ordinary 22573223550.9 shares taken 2. CNBM Innovation Science&Technology Research Institute Co.,Ltd. class Ordinary 228012359.10 shares taken
2	Company communication information	Email address Mobile number Land line telephone number Physical address	mlaponijohnson@gmail.com HRTANZANIA@bnbm.com.cn 0752153324 Plot no 1, Block No D, Zegereni Street, Visiga Ward, Kibaha District, Coast Region
3	Contact Person	Name Position Communication details	JOHNSON JOHN MLAPONI HR MANAGER 0752153324 mlaponijohnson@gmail.com
4	Incorporation	Certificate of incorporation number	141123
5	TIN Information	TTIN Certificate number	136-139-479
6	Project objectives	Project Core Activities	Production of gypsum ceiling board in Zegereni Street, Visiga Ward, Kibaha District
7	Capacity	Project capacity per year	65000 USD
8	Direct employment	Foreign Men Foreign Women Local Men Local Women	2 0 5 2
9	Indirect Employment	Types of indirect employment	1 designer 1 engineering company 1 construction company



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4. Project Financing Expenditure to date (USD)

	Foreign (USD)	Local(USD)	Total(USD)
Land and Buildings			
Plant and Machinery		65000USD	65000USD
Vehicles/Aircraft			
Furniture			
Office equipment			
Insurance Cover			
Pre-operation expenses			
Working sub total capital			
Grand Total		65000USD	65000USD

5. Project Financing

	Amount(USD)	Source Country
Local equity	65000USD	TANZANIA
Local loans		
Foreign equity		
Foreign loans		
Total investment		

6. Problems and solutions

Heavy rainfall and poor infrastructure become a challenge in most production areas and most of the times due to heavy rainfall which is caused by climatic change limit availability of raw materials from



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sites to production areas, stiff competition in the market also is a challenge which might cause company to stop its operation and production so as to find a way out to open new market for the goods. Solution on the above issues is government should increase more involvement on financing infrastructure project so as to simplify the means of transportation, also protection of local market emphasis and promote products which are produced within the country.

7. Future plans

Future plans is to become one of the largest producers of gypsum ceiling board both national and international level, this has a lot of impact to our country especially Tanzania where this big investment has been made which cost 65000USD, the impact from the project is assurance on the availability of employment to youth which will also boost their career development due to acquiring new technology in running different machines, from this project government will increase its revenues from sales and other source of income where the company will earn. The project also could establish a future base of technology to youth who work and live around our project to become future generation in production of gypsum ceiling board. On top of that the company has plans of contributing in various economic and social projects such as improving education sector of Tanzania by providing materials for construction of classes and offices as a means to make good environment when students attend to school, But also in health sector to make sure sick person get good accommodation when they attend to hospital and other sectors as per the needs.

8. Recommendations and other comment

Consider investors who invest in Tanzania and give them first priority for the product which are produced within the country so as to ensure availability of market for the manufactured goods, Make improvement on transportation sector by make sure most of road are reachable during the whole year especially rain season, this is due to fact that the whole process of production based much on the availability of raw materials, reduce bureaucracy so as to fasten decision making to some issues concerning about investment and make smooth way of operation.