



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION

Please fill/ select areas accordingly

1. Company Name:

LEESI LIMITED

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	✓
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To manufacture and supply the building materials.

4. Sources of Funding for the Project

NB:

⇓ Select the currency to use in this questionnaire. It may be TSH or USD

⇓ Total funding under this item must be equal to the total investment breakdown under item 5 below



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Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	—	—	—	—	—
USD	172,050	—	—	—	172,050

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	14,500
Plant and Machinery	77,050
Vehicles	17,000
Furniture and Fittings	6,000
Pre-Expenses	5,000
Others	2,500
Working Capital	50,000
TOTAL	172,050

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	✓
2.	Raw materials		✓
3.	Products produced	✓	

7. Commencement Date:

19th JANUARY, 2025

8. Implementation Period):

19th MARCH, 2025 to 18th MARCH, 2029

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

77.50 tons/5 years.

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	3	—
F	2	—
TOTAL	5	—



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Indirect Jobs: _____

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	1250	1500	2000	2500	3000
Price per unit (SHS or USD) = B	11,794,000	11,794,000	11,794,000	11,794,000	11,794,000
Sales per annum C = A*B	14,742,500,000	17,691,000,000	23,588,000,000	29,485,000,000	35,382,000,000
Costs of Production = D	7,371,250,000	8,845,500,000	11,794,000,000	14,742,500,000	17,691,000,000
Gross Profit E = C - D	7,371,250,000	8,845,500,000	11,794,000,000	14,742,500,000	17,691,000,000
Operating Costs = F	2,211,375,000	2,653,600,000	3,538,200,000	4,422,750,000	5,307,300,000
Earning Before Interest and Tax G = E - F	5,159,875,000	6,191,900,000	8,255,800,000	10,319,750,000	12,383,700,000
Tax H = 30%*G	1,547,962,500	1,857,555,000	2,476,740,000	3,095,925,000	3,715,110,000
Earning before Dividends I = G - H	3,611,912,500	4,334,345,000	5,779,060,000	7,223,825,000	8,668,590,000