



**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name: **AFRICAN PLANTATIONS KILIMANJARO LTD**
2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture	V	9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	V
8	Finance		16	Transportation	

3. Project Objective: *(e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)*

1. To expand the operation from farming only coffee but start Milling and roasting of coffee.

2. To start a new line of business with farming of seed maize.

3. To start farming and processing of French beans to Cans(Canning of French beans).

To start processing and canning of Coffee pulps as export cold drinks of coffee pulps.

4. Sources of Funding for the Project

NB:



- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or					
USD		3,626,061	1,812,761	3,709,426	9,148,248

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in USD
Land and Buildings	
Plant and Machinery	\$ 4,604,500
Vehicles	
Furniture and Fittings	
Pre-Expenses	
Others	\$ 1,790,858
Working Capital	\$ 2,752,890
TOTAL	\$ 9,148,248

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		
2.	Raw materials	\$ 1,132,075	
3.	Products produced	\$ 530 000	\$ 4,000,000

7. Commencement Date: **01/09/2024**

8. Implementation Period): 01/09/2024 to 31/08/2029

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):
Green Coffee 826Tonnes, Seed Maize 4,149.6Tonnes

10. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: kgs = A	850000	850000	850000	850000	850000
Price per unit (USD) = B	3.7699	3.7699	3.7699	3.7699	3.7699
Sales per annum C = A*B	3,204,415	3,204,415	3,204,415	3,204,415	3,204,415
Costs of Production = D	2,210,000	2,210,000	2,210,000	2,210,000	2,210,000
Gross Profit E = C - D	994,415	994,415	994,415	994,415	994,415
Operating Costs = F	513,420	513,420	513,420	513,420	513,420
Earning Before Interest and Tax G = E - F	480,995	480,995	480,995	480,995	480,995
Tax H = 30%*G	144,298.5	144,298.5	144,298.5	144,298.5	144,298.5
Earning before Dividends I = G - H	336,696.5	336,696.5	336,696.5	336,696.5	336,696.5

1. Expected Jobs Direct Jobs

JOB	LOCAL	FOREIGN
M	500	5
F	1200	3
TOTAL	1700	8

Indirect Jobs: 3500 WORKERS PER DAY

Prepared By:
AFRICAN PLANTATIONS KILIMANJARO LTD

FOR: MANAGING DIRECTOR