



PRESIDENT'S OFFICE, PLANNING AND INVESTMENT

**TANZANIA INVESTMENT AND SPECIAL ECONOMIC ZONES
AUTHORITY (TISEZA)
QUESTIONNAIRE FOR SUBMISSION OF BUSINESS PLAN FOR
PROJECT REGISTRATION
(Only applicable for local applicants)**

Please fill/ select areas accordingly

1. Company Name: PETAGRO COMPANY LIMITED

Address: ARUSHA, NGARAMTONI, 8193

2. Company's shareholding structure

Name of shareholder	Country of origin	Percentage of shares
PETRO NGITORIA LUKUMAY	TANZANIA	70
JOSHUA GODIUS MGHASE	TANZANIA	20

3. Project Location

Survey Status	Select (✓)	Location
Surveyed		Plot: Block: Street: Ward: District: Region:

Unsurvey		Street: NGARAMTONI, NJE YA SHULE Ward: OLMOTONYI District: ARUSHA Region: ARUSHA
----------	--	---

4. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	-/

5. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

LOGISTIC SERVICES PROVIDER

TO CARRY BUSSINES AS AGENT, DISTRIBUTERS, MERCHANT IMPORTERS, EXPOTERS AND WAREHOUSE

TO SUPPORT FARMING ACTIVITIES BY WAY OF TRANSPORTATION

6. Sources of Funding for the Project **NB:**

⇒ Select the currency to use in this questionnaire. It may be TSH or USD

⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	1,082,257,000	0	0	0	1,082,257,000
USD	0	0	0	0	0

7. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	70,000,000
Plant and Machinery	
Vehicles	730,257,000
Furniture and Fittings	7,000,000
Pre-Expenses	50,000,000
Others	25,000,000
Working Capital	200,000,000
TOTAL	1,082,257,000

8. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		
2.	Raw materials		
3.	Products produced		

9. Commencement Date: 13/OCT/2025

10. Implementation Period: 5YRS

11. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

12. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
Male	40	
Female	12	
TOTAL	52	

Indirect Jobs: 250

13. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	2000	2400	2800	3200	3600
Price per unit (SHS or USD) = B	1300000	1352000	1404000	1456000	1508000
Sales per annum C = A*B	2600000000	3244800000	3931200000	4659200000	5428800000
Costs of Production = D	1560000000	1872000000	2184000000	2470000000	2756000000
Gross Profit E = C – D	1040000000	1372800000	1747200000	2189200000	2672800000
Operating Costs = F	390000000	442000000	492000000	546000000	598000000
Earnings Before Interest and Tax G = E – F	650000000	930800000	1253200000	1643200000	2074800000
Tax H = 30%*G	195000000	279240000	373960000	492960000	622440000
Earning before Dividends I = G – H	455000000	651560000	877240000	1152360000	1452360000