

## Annexure 2

### TANZANIA INVESTMENT CENTRE DAR ES SALAAM

#### PROGRESS REPORT

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned Activities for the period
  - Plant drawing planning
  - Equipment survey
  - Civil works tender, construction permit procedures and environmental protection assessment
  - Civil works construction
  - Equipment shipping
  - Equipment commissioning test and installation
  - Plant personnel recruitment and training
  - Trial production
  - Formal operation and quality test
2. Achievements made on the project implementation to date:  
Project completed in 2018 and operating at full capacity.  
Annual actual output annually 420 million pieces of baby diapers, 180 million pieces of sanitary pad and 300 tons of toilet tissues like tissue rolls, napkin tissue etc. Estimated output value of USD 38,244,900 yearly.
3. Provide updated information on the following aspects;

S/No.	Information	Description	Current Project Status
1.	Shareholder's Information	1. Century Industrial Limited (Chinese), 99% 2. Century International Limited (Chinese), 1%	All three production lines for disposable baby diapers, Sanitary pads and Baby wipes are 100% operational
2.	Company Communication Information	Email: doweicaretechnology@gmail.com	
		Mobile Number: 0756883696	
		Physical Address (Plot No., Block No, Saeni, Kibaha, Pwani)	
3.	Contact Person	Name: Denis Hyera	
		Position: PR manager	
		<a href="mailto:Danishyera@sunda.com">Danishyera@sunda.com</a> Mobile: 0756883696	
4.	Incorporation	Certificate of Incorporation No.	154-450-971
5.	TIN information	TIN Certificate No.	154-450-971

6.	Project Objective	Project Core Activity	Manufacturing of disposable baby diapers, sanitary pads and baby wipes
7.	Capacity	Project Capacity per Year	Disposable baby diapers-420million pcs Sanitary pads -180million pcs Baby wipes-300Tons
8.	Direct Employment	Foreign-Men	5
		Foreign-Women	2
		Local-Men	201
		Local-Women	47
9.	Indirect employment	Estimated Total No.	1000
		Type/areas of Indirect Employment	Transporters Distributors Material suppliers Food suppliers

#### 4. Project Financial Expenditure todate (USD):

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	<b>910</b>		<b>910</b>
Plant and machinery	<b>4554.7</b>		<b>455.4.7</b>
Vehicles/Aircrafts	<b>700</b>		<b>700</b>
Furniture	<b>330</b>		<b>330</b>
Office equipment	<b>143</b>		<b>143</b>
Insurance Cover			
Pre-operational expenses			
Working sub-total capital	<b>8717.3</b>		<b>8717.3</b>
<b>GRAND TOTAL</b>	<b>USD 15,355,600</b>		<b>USD 15,355,600</b>

#### 5. Project Financing

Explain how the project is being financed e.g. equity, loans, sources of loans, conditions, etc. See table below.

	Amount (USD)	Source Country
Local Equity		Tanzania
Local Loans		Tanzania
Foreign Equity	<b>USD 15,355,600</b>	China
Foreign Loans		
<b>Total Investment</b>	<b>USD 15,355,600</b>	

**6. Problems and Solution**

Competition for imported goods.

**7. Future Plans**

Addition of production line for sanitary pads and baby diapers

**8. Recommendations and any other comments**