

PROGRESS REPORT FOR KAMAKA IT SOLUTION **LIMITED.**

TABLE OF CONTENTS.

- 1. Planned Activities for the period.**
- 2. Achievements made on the project Implementation to date.**
- 3. Project updated Information.**
- 4. Project Financing Expenditure to date.**
- 5. Project Financing.**
- 6. Problems and Solutions.**
- 7. Future Plans.**
- 8. Recommendations and any other comments.**

1. PLANNED ACTIVITIES FOR THE PERIOD.

➤ Raw Material Procurement:

Planning and coordinating the acquisition of raw materials which include steel wire rods, and packaging materials for nails

➤ Production Scheduling:

Developing a production schedule to optimize the manufacturing process, including the cutting, shaping, and coating of nails, weld mesh and Fencing wire so as to overcome frequently Power Interruptions problems.

➤ Quality Control:

Implementing quality control measures at various stages of the manufacturing process to ensure product consistency and standards compliance.

➤ Equipment Maintenance:

Scheduling regular maintenance and upkeep of manufacturing machinery to maximize efficiency and minimize downtime.

➤ Inventory Management:

Planning and managing inventory levels of Nails, fencing wire, BRC and Weld mesh and raw materials to meet demand while minimizing carrying costs.

➤ Distribution Planning:

Coordinating the transportation and distribution of finished products to wholesalers, retailers, or construction suppliers.

➤ Compliance and Safety:

Ensuring compliance with industry regulations and implementing safety measures to protect workers and the manufacturing facility.

➤ Research and Development:

Investing in research and development to improve product quality, develop production of steel new products or enhance manufacturing processes.

➤ **Cost Management:**

Analyzing operational costs and implementing cost-saving measures to improve profitability.

➤ **Sustainability Initiatives:**

Exploring environmentally friendly manufacturing practices and materials to minimize the environmental impact.

2. ACHIEVEMENTS MADE ON THE PROJECT IMPLEMENTATION TO DATE.

➤ **Improved Efficiency:**

Implementing new technologies and Installation of new machinery improvements to increase the efficiency in production of nails, wire mesh, BRC and fencing wire manufacturing, leading to higher productivity and reduced costs.

➤ **Quality Enhancement:**

Implementing quality control measures to ensure that the manufactured nails, wire mesh, BRC and fencing wire meet industry standards and customer expectations.

➤ **Market Expansion:**

Developing new markets or expanding the reach of the manufacturing industry by establishing partnerships, improving distribution networks, or entering new geographic regions.

➤ **Innovation:**

Introducing innovative products or manufacturing techniques that set the company apart from competitors and cater to evolving customer needs.

➤ **Environmental Sustainability:**

Implementing sustainable manufacturing practices to reduce waste, energy consumption, and environmental impact in the production of nails, wire mesh, and fencing wire.

3. PROJECT UPDATED INFORMATION.

S/No.	Information	Description	Current Project Status
1	Shareholder's Information	Current Shareholders names, - nationality and percentage of ownership:	AKIF HALIT KARA, Tanzanian – (20%) SALEI SIARHEI, Belarusian-(20%) ALEH BELANOUSKI, Belarusian-(20%) JURIJS ANATOLIJS MARTINOV, Tanzanian (20%) NAUMOVICS ALEKSANDRS, Latvian (20%)
2	Company communication Information	Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region)	juri.kamaka@gmail.com 0713273803 - CAST, MKURANGA DISTRICT COUNCIL, PLOT No.30 , BLOCK B KISEMVULE, near by TOTAL FILLING STATION Title deed number:8630/1 PWN
3	Contact Person	Name: Position Communication details (Email, Mobile and telephone)	Jamila Kimvuli Lawyer jamilakimvuli@yahoo.com 0684-547-384
4	Incorporation	Certificate of Incorporation Number	86806
5	TIN Information	TIN Certificate No.	115-306-944
6	Project Objective	Project Core Activity	2599 - Manufacture of other fabricated metal products FENCING WIRE, NAIL WIRE, WIRE MESH, BRC etc
7	Capacity	Project capacity per year	5000 Meters
8	Direct Employment	Foreign Men Foreign Women Local Men Local Women	0 0 75 15
9	Indirect employment	Type/areas of Indirect employment	Transportation & Logistics, Maintenance & Repair services, Packaging & Labelling

4. PROJECT FINANCING EXPENDITURE TO DATE (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	USD 500,000.00	USD 142,857.00	642,857.15
Plant and machinery	USD 200,000.00	USD 17,857.15	217,857.15
Vehicles/Aircrafts	-	-	
Furniture	-	-USD 7200.00	7200
Office equipment	-	-USD 5357.00	5357
Insurance Cover	USD 11,363.40	USD 5688.00	17052
Pre-operational expenses			
Working sub-total capital			
Grand Total	USD 711,363.00	USD 178,960.00	USD 890,323

5. PROJECT FINANCING.

	Amount (USD)	Source Country
Local equity	28,600	TANZANIA
Local loans	1,000,000	
Foreign equity	44,500	BELARUS, LATVIA
Foreign Loans	1,677,000	BELARUS, LATVIA
Total Investment	2,750,100	

6. PROBLEMS AND SOLUTIONS.

➤ **Acquisition of Supplies:**

In our endeavor to maintain outstanding product quality and meet the increasing demand, we have successfully procured advanced manufacturing supplies and raw materials. The acquisition of these supplies has enhanced our production capabilities, ensuring that we can continue to deliver exceptional products to our valued clients.

➤ **Installation of Equipment:**

To further enhance our operational efficiency and production capacity, we have successfully completed the installation of state-of-the-art equipment at our manufacturing facility at Mkuranga area. This investment in advanced technology is aimed at bolstering our production processes and upholding our position as a leading provider of steel wire products such as nails, wire mesh, Fencing wire and BRC in the industry.

➤ Our dedication to quality, innovation, and customer satisfaction has been the driving force behind these accomplishments, and we are thrilled to share these achievements with you, our esteemed partners.

➤ **. Production Efficiency:**

Production lines for manufacturing nails, wire mesh, and fencing wire need to operate efficiently to meet demand. Management can improve efficiency by investing in modern machinery, implementing lean manufacturing principles, and providing training to workers on best practices.

➤ **Quality Control:**

Ensuring the consistent quality of nails, wire mesh, and fencing wire is crucial. Quality control measures like regular inspections, testing, and adherence to industry standards can help address this challenge.

➤ **Inventory Management:**

Managing inventory levels of finished products and raw materials is essential to avoid overstocking or stockouts. Implementing an efficient inventory management system and using production planning tools can help address this concern.

➤ **Market Demand Variability:**

Fluctuations in demand for these products can lead to production scheduling challenges. Management can address this issue by closely monitoring market trends, maintaining flexibility in production capacity, and developing responsive production planning strategies.

➤ **Regulatory Compliance:**

Adhering to industry regulations and standards, as well as environmental and safety requirements, can pose challenges. Management should remain updated on relevant regulations, conduct regular audits, and invest in compliance programs and training for employees.

7. FUTURE PLANS.

➤ **Market Research:**

Conducting thorough market research to understand current and future demand for nails, wire mesh, and fencing wire products. This would involve analyzing industry trends, identifying target markets, and examining potential growth areas.

➤ **Product Development:**

- Innovating and developing new products, improving existing ones, and exploring new materials and technologies to stay competitive in the market.

➤ **Operational Expansion:**

- Evaluating the need for expanding manufacturing capacity, investing in new machinery, and optimizing production processes to meet future demand.

➤ **Supply Chain Management:**

- Strengthening relationships with suppliers, optimizing inventory management, and ensuring a resilient and efficient supply chain.

➤ **Sustainability and Compliance:**

- Incorporating sustainable practices, meeting industry regulations, and ensuring responsible sourcing of materials.

➤ **Financial Commitments:**

- Assessing the financial resources needed for future expansion, including investment in technology, research and development, marketing, and operational expansion.

➤ **Risk Management:**

- Identifying potential risks to the business and implementing strategies to mitigate them, such as currency fluctuations, supply chain disruptions, or changes in regulations.