



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION

Please fill/ select areas accordingly

1. Company Name:

DECCA MEDICS COMPANY LIMITED.

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services ✓	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

The objective of the company include to carry on the business of providing health services included but not limited to establish health institutions for teaching and educate, health dispensaries, mobile clinics, hospitals, health centers and all other business related to health field.

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or <input checked="" type="checkbox"/>					
USD					

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	1,500,000,000/=
Plant and Machinery	-
Vehicles	400,000,000/=
Furniture and Fittings	500,000,000/=
Pre-Expenses	-
Others	-
Working Capital	1,500,000,000/=
TOTAL	3,900,000,000/=

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		
2.	Raw materials		
3.	Products produced		

7. Commencement Date:

19th November 2012

8. Implementation Period):

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	250 160	3



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F	90	2
TOTAL	250	5

Indirect Jobs: _____

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A					
Price per unit (SHS or USD) = B					
Sales per annum C = A*B	2.8b	3.19b	3.78b	3.24b	3.8b
Costs of Production = D	401m	470m	576m	540m	578m
Gross Profit E = C - D	2.4b	2.7b	3.2b	2.7b	3.4b
Operating Costs = F	1.56b	1.72b	2.0b	1.53b	2.1b
Earning Before Interest and Tax G = E - F	901m	991m	1.1b	1.12b	1.2b
Tax H = 30%*G	270m	297m	333m	336m	336m
Earning before Dividends I = G - H	631m	694m	778m	785m	784m