



Questionnaire for submission of business plan for project registration at
Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

FLOREGINE COMPANY LIMITED

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	✓

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To expand it fleet, enhance regional connectivity, creat jobs and implement modern technology to boost operational efficiency. This initiative will support trade and economic growth within Tanzania and neighboring countries, aiming to register 80 trucks over 5 years.

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	1,000,000,000		2,000,000,000		3,000,000,000
USD					

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	-
Plant and Machinery	-
Vehicles	2,100,000,000
Furniture and Fittings	150,000,000
Pre-Expenses	3,000,000
Others	12,000,000
Working Capital	870,000,000
TOTAL	3,000,000,000

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		
2.	Raw materials	✓	✓
3.	Products produced	✓	✓

7. Commencement Date:

OCTOBER 2024

8. Implementation Period):

5 years

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

475,200 tons over the next 5 years.

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	83	



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F	03	
TOTAL	86	

Indirect Jobs: _____

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	95040	95040	95040	95040	95040
Price per unit (SHS or USD) = B	"000" 200	210	220	230	240
Sales per annum C = A*B	"000,000" 19,008	19,958.4	20,908.8	21,859.2	22,809.6
Costs of Production = D	"000,000" 13,305.6	13,970.8	14,636.16	15,301.44	15,966.72
Gross Profit E = C - D	"000,000" 5,702.4	5,987.52	6,272.64	6,557.76	6,842.88
Operating Costs = F	"000,000" 3,801.6	3,991.68	4,181.76	4,371.84	4,561.92
Earning Before Interest and Tax G = E - F	"000,000" 1,900.8	1,995.84	2,090.88	2,185.92	2,280.96
Tax H = 30%*G	"000,000" 570.24	598.752	627.264	655.776	684.288
Earning before Dividends I = G - H	"000,000" 1,330.56	1,397.088	1,463.616	1,530.144	1,596.672