

## TANZANIA INVESTMENT CENTRE

### DAR ES SALAAM

### PROGRESS REPORT

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

#### 1. Planned activities for the period

Our aim is to make available good quality of nutritious and vegetarian food i.e., Egg, at an affordable and reasonable price to the local people in Tanzania. With this object in view, we have purchased the land located in Plot No: 3,4,5,6,7,8,9 and 10 Block 18K, Chamakweza, Chalinze District Council, Pwani and we have brought the exiting poultry project with sheds located Plot No: 1438, 1450, 1440, 1444, 1445, 1443, 1448, 1447, 1451, 1439, 1441, 1446, 1442, 1437, and 1449 Block B, Mbweni, Malindi, Kinondoni Plot No: 1097, Block B, Mbweni, Malindi, Kinondoni.

#### 2. Achievements made on the project implementation to date

We have successfully reconstructed / renovated all the sheds. Inside the sheds, with a view to provide comfortable accommodation to poultry birds, we have put up battery cages, provided drinking water nipples, feeders. We have setup feed mill and installed grinding machines and mixtures with the production capacity of 50 tons per day. We have constructed incinerator per burning Mortality birds which is having capacity of 300 birds per day.

#### 3. Provide updated information on the following aspects:

S/No.	Information	Description	Current Project Status
1	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	Venkatrama Poultries Pvt Ltd, India 98% Siddhartha V Muttavarapu 1% Dharma Teja Paruchuri 1%
2	Company communication Information	Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region)	accounts@ninehillstanzania.com 0762539101  Plot No: 1097, Block B, Mbweni, Kinondoni Dist, Dar es Salaam.

3	Contact Person	Name Position Communication details (Email, Mobile and telephone)	Mr.Raghunatha Chilla Senior Project Manager 0762539101 accounts@ninehillstanzania.com
4	Incorporation	Certificate of Incorporation Number	115926
5	TIN Information	TIN Certificate No.	126-697-996
6	Project Objective	Project Core Activity	Poultry
7	Capacity	Project capacity per year	350,000
8	Direct Employment	Foreign Men Foreign Women Local Men Local Women	4 N/A 36 108
9	Indirect employment	Type/areas of Indirect employment	300

#### 4. Project Financing Expenditure todate (TZS)

Description	Amount in TZS
Buildings	941,092,104
Plant & machinery	2,796,352,592
Computers	15,390,884
Equipments	203,594,615
Furniture & Office Equipments	27,736,276
Generators	139,498,066
Land	1,916,654,691
Vehicles	27,655,948
<b>TOTAL</b>	<b>6,067,975,176</b>

#### 5. Project Financing

Explain how the project is being financed e.g equity, loans, sources of loans, conditions etc. see table below:-

	Amount (TZS)	Source Country
Local equity	1,010,000,000	
Local loans	13,200,000,000 (future loans)	
Foreign equity		
Foreign Loans		
<b>Total Investment</b>		

## **5. Problems and Solutions**

Shortage of Water availability. We are getting water through pipelines laid down by us, from Dar es Salam Water & Sewerage Corporation (DAWASCO) to our units. But the water supplied by them is not sufficient to meet our requirements. So, we are forced to purchase water from private persons. This is adding to our cost of production.

## **7. Future Plans**

Developing the new project with the capacity of 400,000 layer birds.

## **8. Recommendations and any other comments**

We want to create awareness in the minds of public about the importance of taking nutritious food and the importance of consumption of the Egg in this direction. Having gained one year of experience in running the poultry units in this area, we are planning to improve the methods in organizing seminars / conventions at all important places where the public / local people will be able to attend conveniently. For this to happen we need government support in identifying the places and in organizing the seminars effectively. We also need local press support to publicize these matters / messages.

