



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT’S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

SIMERA TRANSPORT LIMITED

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	(✓)

3. Project Objective: *(e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)*

Acquisition of 300 trucks and trailers and workshop upgrading

4. Sources of Funding for the Project **NB:**

⇒ *Select the currency to use in this questionnaire. It may be USD*

⇒ *Total funding under this item must be equal to the total investment breakdown under item 5 below*



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Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or					
USD	4 850 000		18 000 000		23 850 000

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in USD
Land and Buildings	450 000
Plant and Machinery	500 000
Vehicles	22 500 000
Furniture and Fittings	100 000
Pre-Expenses	0
Others	0
Working Capital	300 000
TOTAL	23 850 000

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		(✓)
2.	Raw materials		
3.	Products produced		

7. Commencement Date: 1 January 2024

8. Implementation Period): 5 years

9. Project Capacity (e.g. tons, cubic feet/ meter, square meters, litres): 21 600 trips



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10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	300	
F	50	
TOTAL	350	

Indirect Jobs: 1000

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of trips = A	1,440.00	2,880.00	4,320.00	5,760.00	7,200.00
Price per trip (USD) = B	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Sales per annum C = A*B	9,360,000.00	18,720,000.00	28,080,000.00	37,440,000.00	46,800,000.00
Costs of Production = D	6,552,000.00	13,104,000.00	19,656,000.00	26,208,000.00	32,760,000.00
Gross Profit E = C – D	2,808,000.00	5,616,000.00	8,424,000.00	11,232,000.00	14,040,000.00
Operating Costs = F	1,778,400.00	3,556,800.00	5,335,200.00	7,113,600.00	8,892,000.00
Earning Before Interest and Tax G = E – F	1,029,600.00	2,059,200.00	3,088,800.00	4,118,400.00	5,148,000.00
Tax H = 30%*G	308,880.00	617,760.00	926,640.00	1,235,520.00	1,544,400.00
Earning before Dividends I = G – H	720,720.00	1,441,440.00	2,162,160.00	2,882,880.00	3,603,600.00