



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION

Please fill/ select areas accordingly

1. Company Name:

Rural Opportunity Centre- ELCT Karagwe Diocese

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	✓
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To establish a project for processing of pineapples fruits to obtain pineapple juice and its by-products

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	—	5,780,250,000=	—	—	5,780,250,000=
USD					

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	1,500,000,000
Plant and Machinery	1,688,250,000
Vehicles	600,000,000
Furniture and Fittings	40,000,000
Pre-Expenses	501,500,000
Others	150,250,000
Working Capital	1,300,250,000
TOTAL	5,780,250,000

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	✓
2.	Raw materials	✓	
3.	Products produced	✓	✓

- 7. Commencement Date: 2026
- 8. Implementation Period): _____
- 9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):
20 tonnages / 8 hrs / day
- 10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	40	4



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F	30	1
TOTAL	76	5

Indirect Jobs: More than 200

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	1500	3000	6000		
Price per unit (SHS or USD) = B (000,000,000 in million)	1.0	1.0	1.0		
Sales per annum C = A*B (000,000,000 in billion)	1.5	3.0	6.0		
Costs of Production = D (000,000,000 in billion)	0,227	1,148	1,176		
Gross Profit E = C - D (000,000,000 in billion)	1,227	1,852	4,824		
Operating Costs = F (000,000,000 in billion)	1,009	1202	2,623		
Earning Before Interest and Tax G = E - F (000,000,000 in billion)	(0.582)	(0.054)	2,201		
Tax H = 30%*G (000,000,000 in billion)	(0,1746)	(0,0162)	0,6603		
Earning before Dividends I = G - H (000,000,000 in billion)	(0,7566)	(0,0702)	1,5407		