

**PROJECT BUSINESS PLAN FOR ZHONG
TAN SHUN KUN MINING COMPANY
LIMITED
GOLD MINING COMPANY
WITH COMPANY REGISTRATION NUMBER
174525218**

INTRODUCTION:

ZHONG TAN SHUN KUN MINING CO.LTD is a Limited liability Company duly incorporated and existing under the Companies Act Cap. 212 (RE) 2002 of the Laws of Tanzania with Registration Number **174525218** and of Postal Office Box Number 384 Geita dealing with extraction and processing of gold minerals with the project located at Kafita Ward, Nyang'hwale District with in Geita Region, Tanzania.

The registered office of **ZHONG TAN SHUN KUN MINING CO.LTD** is located at Geita Township within Geita Region.

PRESENT MANAGEMENT:

TAN XIAOFENF and **OU XINMING** are owners of the Company (**ZHONG TAN SHUN KUN MINING CO.LTD**) who are responsible for all decision making concerning business management. However; they have employed **Ten (10)** supporting stuffs who are responsible for daily activities in the office.

LEGALITY OF THE BUSINESS:

The business is legally registered under Tanzania Laws with Registration Number **174-525-218** and Taxpayer Identification Number (TIN) **174-525-218**.

RESPECTIVE SECTOR OF THE PROJECT

This project falls under the **Mining Sector** in which the main activity of the project is extraction and processing of minerals.

ACTIVITIES OF THE PROJECT

The project is basically dealing with providing a technical support in terms of technology expatriates and finance in extraction and processing of gold minerals to the License Owner known as **IGALULA GOLD MINE** with respect to the Primary Mining Licenses (PMLs) number **0395GTA, 0396GTA, 0397GTA, 0398GTA, and 0399GTA**.

PROJECT OBJECTIVES

The objectives of this project are as follows;

- a) To provide technical knowledge on extraction and processing of minerals to locals (License owners)
- b) To extract and process minerals over the above described license
- c) To provide finance support on the whole process of extraction of minerals

SOURCE OF FUND

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSHs	-	56% for 44%	-	-	680,000,000

INVESTMENT BREAKDOWN

Types of Asset	Amount of Investment in TSHs
Land and Buildings	200,000,000
Plant and Machinery	50,000,000
Vehicles	300,000,000
Furniture and Fittings	50,000,000
Pre - Expenses	20,000,000
Other	10,000,000
Working	50,000,000
TOTAL	680,000,000

TARGET MARKETS

No	PRODUCT	EXPEXTED MARKET	EXPECTED MARKET
		Local Market	Foreign Market
1	Capital Items	✓	
2	Raw Materials		✓
3	Products produced	✓	

COMMENCEMENT DATE

The project is expected to commence on June, 2024.

IMPLEMENTATION PERIOD

The project is expected to operate for the duration of **five (5) years**, and that after expiration of five (5) years the project shall be extended for further term up on agreement with the license Owner.

LOCATION OF THE PROJECT

The project is located at Kafita Ward, Nyang'hwale District with in Geita Region, Tanzania.

EXPECTED JOBS

DIRECT JOBS

GENDER	LOCALS	FOREIGNERS
M	1	2
F	-	1

INDIRECT JOBS

GENDER	LOCALS	FOREIGNERS
M	4	3
F	-	1

PROJECT CAPITAL

The Project capital is Three Hundred Fifty Thousand USD (350,000 USD)

DECLARATION:

We, ZHONG TAN SHUN KUN MINING CO.LTD DO hereby declare that what has been stated herein above as far as the project business plan is concerned is true to the best of our knowledge and brief.

SIGNED and DELIVERED at Geita for and on behalf of ZHONG TAN SHUN KUN MINING CO.LTD this 23 Day of May, 2024

Name: OU XINMING
Signature: [Signature]
Qualification: Director
Address: 384 GEITA



Name: TAN XIAO FENG
Signature: [Signature]
Qualification: Director
Address: 384 GEITA

BEFORE ME:

NAME: PEPING MASHI
SIGNATURE: [Signature]
ADDRESS: P.O. Box 284
QUALIFICATION: Advocate
DATE: 23/05/2024

