

GUANGTANSHENG INVESTMENT COMPANY LIMITED

PROJECTED STATEMENT OF PROFIT OR LOSS

	YEAR 1	YEAR 5	YEAR 10
	Tshs	Tshs	Tshs
Revenue	43,301,988,000.00	89,350,166,666.67	102,639,301,000.00
Administrative expenses	38,757,101,000	75,947,641,667	80,634,424,000
<b>Profit before tax</b>	<b>4,544,887,000</b>	<b>13,402,525,000</b>	<b>22,004,877,000</b>
Tax charge	1,363,466,100	4,020,757,500	6,601,463,100
<b>Profit for the year</b>	<b>3,181,420,900</b>	<b>9,381,767,500</b>	<b>15,403,413,900</b>