

**TANZANIA INVESTMENT CENTRE
DAR ES SALAAM**

PROGRESS REPORT

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned activities for the period
2. Achievements made on the project implementation to date
(i.e. from the date the project was approved to the date of writing the report)

Describe the status of activities that have already been undertaken e.g. construction of buildings, acquisition of supplies, installation of equipment, etc.

3. Provide updated information on the following aspects:

S/No.	Information	Description	Current Project Status
1	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	HAMMOUD ABU JUMA TZ 15% NELSON SAMUEL MOLLIE TZ 15% AWA GROUP of COMPANIES LTD TZ 70%
2	Company communication Information	Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region)	hamoudjuma@gmail.com 0763720900 DAR-ES-SALAAM, KAWA, MLALAKWA Plot No 319, BLOCK A HOUSE NO 18
3	Contact Person	Name Position Communication details (Email, Mobile and telephone)	JOE JUMA BANYISA AUTHORIZED AGENT joajjoe@gmail.com 0755324860
4	Incorporation	Certificate of Incorporation Number	171050898
5	TIN Information	TIN Certificate No.	171-050-898
6	Project Objective	Project Core Activity	MINERAL PROCESSING
7	Capacity	Project capacity per year	10 TONS/YR
8	Direct Employment	Foreign Men Foreign Women Local Men Local Women	8 3 9 6
9	Indirect employment	Type/areas of Indirect employment	

4. Project Financing Expenditure todate (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	56,641		
Plant and machinery	543,359		
Vehicles/Aircrafts	56,121.41		
Furniture	10,342.37		
Office equipment	-		
Insurance Cover	-		
Pre-operational expenses	34,711		
Working sub-total capital	32,790.94		
Grand Total	750,000		

5. Project Financing

Explain how the project is being financed e.g equity, loans, sources of loans, conditions etc. see table below:-

	Amount (USD)	Source Country
Local equity	225,000	
Local loans		
Foreign equity	525,000	TZ & UAE
Foreign Loans		
Total Investment	750,000	

6. Problems and Solutions

Explain problems, which the management is encountering in executing the project and the steps being taken to solve them

- The problem we are facing is the delay in issuing the derivative right due to the technicalities in the location stated in the usual certificate of incentive. It has to have the coordinates (Plot no. 571, Block A MBUGAMI AREA)

7. Future Plans

Explain future plans for the next coming six months and planned financial commitments

- we expect to establish a processing & refinery plant on that area once the certificate is changed and the derivative right is issued.

8. Recommendations and any other comments