



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION

Please fill/ select areas accordingly

1. Company Name:

CBN FARM FRESH DAIRY AND FOODS COMPANY LIMITED

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture	✓	9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To deal with all keeping of animals husbandry and processing animals and production to include milk, poultry, farm transport and delivery of farm fresh, nutrition and safe dairy and foods products

4. Sources of Funding for the Project
NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	140,000,000/-	=	=	=	140,000,000/-
USD	-	=	=	=	

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	60,000,000/-
Plant and Machinery	
Vehicles	
Furniture and Fittings	
Pre-Expenses	
Others	40,000,000/-
Working Capital	40,000,000/-
TOTAL	140,000,000/-

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	
2.	Raw materials	✓	
3.	Products produced	✓	✓

7. Commencement Date:

01/10/2024

8. Implementation Period): 5 Yrs

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

140 Tons

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	5	-



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F	5	-
TOTAL	10	-

Indirect Jobs: 30

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	100	110	120	130	140
Price per unit (SHS or USD) = B	1,000,000	1,100,000	1,200,000	1,300,000	1,400,000
Sales per annum C = A*B	100 M	110 M	120 M	120 M	120 M
Costs of Production = D	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Gross Profit E = C - D	96 M	106 M	116 M	116 M	116 M
Operating Costs = F	6,000,000	7,000,000	7,000,000	7,000,000	7,000,000
Earning Before Interest and Tax G = E - F	90 M	99 M	109 M	109 M	109 M
Tax H = 30%*G	27 M	29.7 M	32.7 M	32.7 M	32.7 M
Earning before Dividends I = G - H	63 M	69.3 M	76.3 M	76.3 M	76.3 M