



**Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.**

**PRESIDENT’S OFFICE, PLANNING AND INVESTMENT  
TANZANIA INVESTMENT CENTRE (TIC)  
QUESTIONNAIRE FOR PROJECT REGISTRATION**

*Please fill/ select areas accordingly*

1. Company Name:

KBC KYELA LIMITED.....

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	✓
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

TO ESTABLISH A PROJECT FOR HOTEL AND TOURISM ACTIVITIES

4. Sources of Funding for the Project

**NB:**



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	300,000,000/- ✓				300,000,000/-
USD					

**5. Investment Breakdown**

**N.B:**

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	120,000,000
Plant and Machinery	50,000,000
Vehicles	30,000,000
Furniture and Fittings	55,000,000
Pre-Expenses	10,000,000
Others	5,000,000
Working Capital	30,000,000
<b>TOTAL</b>	<b>300,000,000</b>

**6. Target Markets**

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	✓
2.	Raw materials	✓	✓
3.	Products produced /service	✓	✓

**7. Commencement Date:**

01.09.2024.

**8. Implementation Period):** FIVE YEARS

**9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):**

20235 SQ

**10. Expected Jobs**

**Direct Jobs**

Gender	Locals	Foreigners
M	20	



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F	10	
<b>TOTAL</b>	30	

**Indirect Jobs:** 115

### 11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	3120	3120	3010	3050	3050
Price per unit (SHS or USD) = B	50,000	70,000	70,000	80,000	100,000
Sales per annum C = A*B	155,000,000	218.4m	210.7m	244m	305M
Costs of Production = D	56M	98.4M	100M	104M	105M
Gross Profit E = C – D	100M	120M	110.7M	140M	200M
Operating Costs = F	20m	25m	30.7m	35m	45m
Earning Before Interest and Tax G = E – F	80m	95m	80m	105m	155m
Tax H = 30%*G	24m	28.5m	24m	31.5m	46.5m
Earning before Dividends I = G – H	56m	66.50m	56m	73.5m	108.5