

TANZANIA INVESTMENT CENTRE

DAR ES SALAAM

MIZANI LIMITED PROGRESS REPORT (updated 18th June 2024)

COMPANY DETAILS :

NAME : Mizani Limited

TIN NUMBER : 106-156-034

CERTIFICATION NUMBER : 62255

1. PLANNED ACTIVITIES FOR THE PERIOD :

Building a strong consulting enterprise which focuses on providing high-quality services to local and international individuals, businesses, social enterprises, nature-based enterprises, non-governmental organisations, civil society organisations, community-based organisations, and other institutions. Services that Mizani Limited aims to provide include:

- Management & career development trainings
- Advisory services
- Strategic planning & organisational development
- Financial advisory services & financial compliance
- Project management
- Capacity-building/strengthening
- Monitoring, Evaluation, Assessment & Learning (MEAL)
- Data management and analysis
- Quantitative & qualitative research services
- Impact assessment & situational analysis
- Communications
- Human resources
- Team building & leadership training
- General management planning
- Resource management planning & zoning
- Environmental Impact Assessment (EIA)
- Strategic Environmental Assessment (SEA)
- Sustainability Impact Assessment (SIA)

2. ACHIEVEMENT MADE ON THE PROJECT IMPLEMENTATION TO DATE :

Total investment for the period of USD 422,689. -

Total turnover for the period of TZS 4,407,489,000. -

Highest annual turnover excluding VAT during the period of TZS 577,326,092. -

3. UPDATED INFORMATION :

S/No	Information	Description	Current project status
1.	Shareholder's information	Current shareholders names, nationality, and percentage of ownership	<p>FRANCO BONER SWISS 50 shares 38%</p> <p>PATRICIA ELISABETH MARIA MEEUS DUTCH 50 shares 38%</p> <p>BO LOUIS BONER SWISS 16 shares 12%</p> <p>PAULO PEDRO BONER DUTCH 16 shares 12%</p>
2.	Company communication information	Email address	bo@mizani-ltd.com
		Mobile number	+255 (0) 747 432 002
		Land line number	N/A
		Physical address (plot No, block No, street, district, and region)	Bypass 2, Oloresho, Arusha District, Arusha Region Block E, Plot 1
3.	Contact person	Name	Bo Louis Boner
		Position	Director – Consultancy Services
		Communication details (email, mobile and telephone)	bo@mizani-ltd.com +255 (0) 747 432 002
4.	Incorporation	Certificate of incorporation No.	62255
5.	TIN information	TIN certificate No.	106-156-034
6.	Project objectives	Project core activity	<i>Providing high quality consulting and training services to individuals, companies, organizations and other insitutions.</i>
7.	Capacity	Project capacity per year	<i>TZS 500m turnover</i>
8.	Direct employment	Foreigners	2
		Local	5
9.	Indirect employment	Estimated total No	15
		Type/area of indirect employment	<i>Collaboration and cooperation with Mizani stimulates improved capacity, skill diversification, training, leadership coaching, strategic planning, communications and branding among other enriching outcomes. These personal and organisational developments contribute to the effectiveness and</i>

			<i>employability of local individuals who are involved with Mizani as well as the overall capacity of local organisations which interact with Mizani. These interactions occur through consulting projects, project management, trainings, coaching sessions, research collaborations, networking, conferences and other channels.</i>
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4. PROJECT FINANCIAL EXPENDITURE TO DATE (USD) :

	Foreign (USD)	Local (USD)	Total (USD)
Land and buildings		270,499.94	270,499.94
Machinery/generators/solar		11,761.11	11,761.11
Motor Vehicles		89,441.13	89,441.13
Office equipment		2,389.58	2,389.58
Computer / Printer		33,015.51	33,015.51
Container		8,561.22	8,561.22
Pre-operational express		7,020.00	7,020.00
Working sub-total capital		-	-
GRAND TOTAL		422,688.49	422,688.49

5. PROJECT FINANCING :

Explaining how the project is being financed e.g., equity, loans, source of loans, conditions, etc. see the table below.

	Amount (USD)	Source country
Local equity / Retained Earnings	78,730.16	Tanzania
Local loans	-	-
Foreign equity / Share Capital	11,000.00	Switzerland & Netherlands
Foreign loans	332,958.33	Switzerland
TOTAL INVESTMENT	422,688.49	Tanzania, Switzerland & Netherlands

6. PROBLEMS AND SOLUTIONS :

Explain problems, which the management is encountering in executing the project and the steps being taken to solve them:

Currently, Mizani Ltd is in the process of re-structuring as an organisation in order to effectively execute the project and develop Mizani Ltd's long-term growth strategy. This restructuring includes changes to the shareholder structure of the company as well as expanding our team, developing a new business strategy and the development of an overall organisational strategic vision and plan. This process has taken considerable time and resources due to the need for several permit applications, updating business licenses and searching for new team members. Considerable effort has been focused on preparing Mizani for this new phase of expansion and diversification through the ongoing recruitment process of additional executive team members.

7. FUTURE PLANS :

Explain plans for the next coming six month and planned financial commitments:

In the upcoming phase of the project Mizani Ltd plans to:

- *Integrate the new shareholders into Mizani Ltd, establish a new organization structure and assign roles and responsibilities to respective team members.*
- *Develop an updated strategic vision supported by a strategic plan.*
- *Diversify our clientele through the adaption our services to accommodate different target groups.*
- *Invest and develop in office space and training facilities*
- *Invest in transportation through the acquisition of company vehicle(s).*
- *Invest and develop a marketing & branding strategy.*
- *Invest and develop a recruitment policy and HR development strategy.*
- *Invest and develop an updated logo, website and company portfolio.*

8. RECOMMENDATIONS AND ANY OTHER COMMENTS :

No additional comments of recommendations.



Date stamped: 18/06/2024