

**TANZANIA INVESTMENT CENTRE**

**DAR ES SALAAM**

**PROGRESS REPORT**

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned activities for the period
2. Achievements made on the project implementation to date  
(i.e. from the date the project was approved to the date of writing the report)

Describe the status of activities that have already been undertaken e.g. construction of buildings, acquisition of supplies, installation of equipment, etc.

3. Provide updated information on the following aspects:

S/No.	Information	Description	
1	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	German Medical Aid Organization 66.67% "Action medeor" e.V 33.33% GERMANY
2	Company communication Information	Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region)	<a href="mailto:Gerald.Masuki@medeor.tz">Gerald.Masuki@medeor.tz</a> +255 784 275 955 022 286 3136 PLOT NO 14, BUGURUNI MALAPA, CCT WAMA COMPAUND, ILALA , DAR ES SALAAM.
3	Contact Person	Name Position Communication details (Email, Mobile and telephone)	GERALD GAMALIEL MASUKI COUNTRY DIRECTOR <a href="mailto:Gerald.Masuki@medeor.tz">Gerald.Masuki@medeor.tz</a> +255 784 275 955
4	Incorporation	Certificate of Incorporation Number	51690
5	TIN Information	TIN Certificate No.	103 457 734
6	Project Objective	Project Core Activity	MANUFACTURING
7	Capacity	Project capacity per year	
8	Direct Employment	Foreign Men Foreign Women Local Men Local Women	1 N/A 7 10

9	Indirect employment	Type/areas of Indirect employment	20
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4. Project Financing Expenditure todate (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	599,840.34		599,840.34
Plant and machinery	180,142.17		180,142.17
Vehicles/Aircrafts		6,869.01	6,869.01
Furniture		76,069.13	76,069.13
Office equipment		102,636.28	102,636.28
Insurance Cover		5,700	5,700
Pre-operational expenses		18,260.36	18,260.36
Working sub-total capital			
<b>Grand Total</b>	<b>779,982.51</b>	<b>203,834.78</b>	<b>983,817.29</b>

5. Project Financing

Explain how the project is being financed e.g equity, loans, sources of loans, conditions etc. see table below:-

	Amount (USD)	Source Country
Local equity	134,271.36	TANZANIA
Local loans		
Foreign equity	779,518.15	GERMANY
Foreign Loans	310,511.08	GERMANY
<b>Total Investment</b>	<b>1,224,300.59</b>	

6. Problems and Solutions

Explain problems, which the management is encouraging in executing the project and the steps being taken to solve them

**7. Future Plans**

Explain future plans for the next coming six months and planned financial commitments

8. Recommendations and any other comments