

SURMONT INVESTMENT CO LIMITED

PROGRESS REPORT 2023

EXECUTIVE SUMMARY

Surmount Investment Co Limited, established in April 2023, is a local company with a primary focus on manufacturing plastic products, including water tanks and water pipes. Our vision extends beyond plastics, as we intend to later diversify into the production of agricultural products, utilizing the rich agricultural resources available in Tanzania. Our commitment to innovation, sustainability, and economic development sets us on a path to become a transformative force in the industry.

Key Objectives:

1. **Plastics Manufacturing:**

Surmount Investment Co Limited is dedicated to manufacturing high-quality plastic products, initially focusing on water tanks and water pipes. Our products will be designed to meet stringent quality standards and address essential infrastructure needs.

2. **Market Expansion:**

We aim to establish a strong presence in the domestic market while simultaneously exploring opportunities for regional expansion. Our long-term vision includes entering international markets.

3. **Agricultural Diversification:**

As part of our growth strategy, Surmount Investment Co Limited plans to venture into the production of agricultural products, utilizing Tanzanian agricultural resources. This diversification is aimed at contributing to food security and economic development.

4. **Sustainability:**

Sustainability is a core value of our business. We are committed to environmentally responsible manufacturing processes and reducing our ecological footprint.

5. **Job Creation:**

Surmount Investment Co Limited aims to create employment opportunities, benefiting local communities and contributing to economic growth.

Financial Projections:

Surmount Investment Co Limited anticipates substantial growth in revenue and profitability as we expand our product lines and market reach. With prudent financial management, we expect to generate substantial returns for our investors and shareholders.

Conclusion:

Surmount Investment Co Limited is positioned to become a leading manufacturer of plastic products and a key player in the agricultural sector in Tanzania. We are dedicated to delivering high-quality products, driving sustainability, and contributing to the economic development of the region.

PROJECT	Manufacturing Plastic Products eg Water Tanks and Water Pipes
LOCATION	Kigamboni , Plot no. 2613 and Plot no 2616 Block A Lingato-Kisarawe
REPORTING PERIOD	Upto November, 2023

Activities & Outputs

Status	In progress
Objective	To set up a manufacturing non-alcoholic Beverage Plant
Activity dates	Implementation to be from May, 2023 to May 2024.
Progress	In May, 2023, fortunate enough Surmount Investment Co Limited signed a contract with Lohe Tanzania Limited to do the necessary clearing of the forest to allow building contractor to report on tsite. This is to commence erecting the necessary buildings to house the Machinery. This we be presumably be in December2023 and January 2024.
Outputs	As up-to date the project is 15% completed remaining with 85% to be completed on or before April, 2024. And we presume that by May 2024 the project would be fully operational.

Project Schedule

TASK	May 2023	June 2023	July 2023	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	March 2024	April 2024
Budget Prepared												
Erecting Buildings /Stores												
Electricity Connection												
Machine Ordering												
Machine Installation												
Fully Operational May /June 2024												

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