



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

KIBUYI BEACH LODGE & CAMPSITE LIMITED

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	✓
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To establish luxury site for beach lodge and campsite service provision, bar, restaurant, sport adventure and tourism activities.

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	1,387,480,000/=				1,387,480,000/=
USD					

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	580,480,000/= Tshs
Plant and Machinery	150,000,000/= Tshs
Vehicles	160,200,000/= Tshs
Furniture and Fittings	305,500,000/= Tshs
Pre-Expenses	30,750,000/= Tshs
Others	40,550,000/= Tshs
Working Capital	120,000,000/= Tshs
TOTAL	1,387,480,000/= Tshs

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	
2.	Raw materials	✓	
3.	Products produced	✓	

7. Commencement Date:

7th December 2024

8. Implementation Period): 5 Year

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

6947 people

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	12	



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F	14	
TOTAL	26	

Indirect Jobs: _____ 53 _____

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	6431	6560	6689	6818	6947
Price per unit (SHS or USD) = B	155000	155000	155000	155000	155000
Sales per annum C = A*B	996,805,000	1,016,800,000	1,036,795,000	1,056,790,000	1,076,785,000
Costs of Production = D	0	0	0	0	0
Gross Profit E = C – D	996,805,000	1,016,800,000	1,036,795,000	1,056,790,000	1,076,785,000
Operating Costs = F	608,211,052	620,375,273	632,539,494	644,703,715	656,867,936
Earning Before Interest and Tax G = E – F	388,593,948.	396424727	404255506	412086285	419917064
Tax H = 30%*G	116,578,184.40	118,927,418.10	121,276,651.80	123,625,885.50	125,975,119.20
Earning before Dividends I = G – H	272,015,763.60	277,497,308.90	282,978,854.20	288,460,399.50	293,941,944.80