



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

1. Company Name: **SASCO TRADERS COMPANY LIMITED**
2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	✓
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: To establish a stone quarry/stone crushing plant and value addition of stone dust to produce various products ranging from bricks making, culverts, pavements and alike

4. Sources of Funding for the Project

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
USD	283,000		725,550	2,096,777	3,105,327



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5. Investment Breakdown

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	107,143
Plant and Machinery	2,324,320
Vehicles	156,000
Furniture and Fittings	52,000
Pre-Expenses	96,500
Others	80,000
Working Capital	290,000
TOTAL	3,105,327

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		
2.	Raw materials	✓	
3.	Products produced		

7. Commencement Date: 20 AUGUST 2024

8. Implementation Period): 10 years

9. Project Capacity 1,192,644 cubic meters per 5 years

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	20	4
F	10	1
TOTAL		

Indirect Jobs: 35



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11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of cubic meters = A	224,640	231,379	238,321	245,470	252,834
Price per cubic meters (USD) = B	25	25	25	25	25
Sales per annum C = A*B	5,696,229	5,867,115	6,043,129	6,224,423	6,411,155
Costs of Production = D	3,417,737	3,520,269	3,625,877	3,734,654	3,846,693
Gross Profit E = C – D	2,278,491	2,346,846	2,417,252	2,489,769	2,564,462
Operating Costs = F	1,139,246	1,173,423	1,208,626	1,244,885	1,282,231
Earnings Before Interest and Tax G = E – F	1,139,246	1,173,423	1,208,626	1,244,885	1,282,231
Tax H = 30%*G	341,774	352,027	362,588	373,465	384,669
Earning before Dividends I = G – H	797,472	821,396	846,038	871,419	897,562