



**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

WAFERCOM (I) LIMITED

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building	✓	11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure	✓	14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To establish a business park with heavy and light industries and mixed use shopping business mall, "The Tegeta Wazo Business Park"

4. Sources of Funding for the Project

NB:



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	1,550,000,000				1,550,000,000
USD					

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	520,000,000
Plant and Machinery	96,000,000
Vehicles	46,000,000
Furniture and Fittings	30,000,000
Pre-Expenses	
Others	448,000,000
Working Capital	410,000,000
TOTAL	1,550,000,000

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	
2.	Raw materials	✓	
3.	Products produced	✓	

7. Commencement Date:

1 October 2024

8. Implementation Period):

1 Year

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

144,000 square meters

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	11	



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F	8	
TOTAL	19	

Indirect Jobs: 100

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	100,000	100,000	100,000	100,000	100,000
Price per unit (SHS or USD) = B	TSHS 60,000	60,000	66,000	66,000	70,000
Sales per annum C = A*B	6 Billion	6B	6.6B	6.6B	7B
Costs of Production = D	1,550,000,000	1.550B	1.6B	1.6B	1.6B
Gross Profit E = C - D	4.45B	4.45B	5.0B	5.0B	5.4B
Operating Costs = F	1B	1B	1.1B	1.1B	1.1B
Earning Before Interest and Tax G = E - F	3.45B	3.45B	3.9B	3.9B	4.3B
Tax H = 30%*G	1.035B	1.035B	1.17B	1.17B	1.29B
Earning before Dividends I = G - H	2.415B	2.415B	2.73B	2.73B	3.01B