



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

FLOREGINE COMPANY LIMITED

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	✓

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

The goal of this project is to expand the truck fleet to 120 trucks by 2028. The expansion will enhance regional trade, improve operational efficiency and create jobs contributing to economic growth in Tanzania and neighboring countries.

4. Sources of Funding for the Project

NB:



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- Select the currency to use in this questionnaire. It may be TSH or USD
- Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	1,000,000,000	-	2,000,000,000	-	3,000,000,000
USD					

5. Investment Breakdown

N.B:

- Please keep using the currency as selected under item 4 above.
- The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	=
Plant and Machinery	=
Vehicles	2,670,000,000/=
Furniture and Fittings	1,500,000/=
Pre-Expenses	3,000,000/=
Others	12,000,000/=
Working Capital	300,000,000/=
TOTAL	3,000,000,000/=

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	✓
2.	Raw materials	✓	✓
3.	Products produced	✓	✓

7. Commencement Date:

NOVEMBER 2024

8. Implementation Period):

5 years.

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

498,440 tons for five years

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	137	



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F	05	-
TOTAL	142	-

Indirect Jobs: _____

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5	
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	37800	68040	102600	22040	147960	
Price per unit (SHS or USD) = B	200000	210000	220000	230000	240000	
Sales per annum C = A*B	000 000'	7560	14288.4	22572	28069.2	35510.4
Costs of Production = D	000 000'	1512	2857.68	4514.4	5613.84	7102.08
Gross Profit E = C - D	000 000'	6048	11430.72	18057.6	22455.36	28408.32
Operating Costs = F	000 000'	5292	10001.88	15800.4	19648.44	24857.28
Earning Before Interest and Tax G = E - F	000 000'	756	1428.84	2257.2	2806.92	3551.04
Tax H = 30%*G	000 000'	226.8	428.652	677.16	842.076	1064.844
Earning before Dividends I = G - H	000 000'	529.2	1000.188	1580.4	1964.844	2485.728

