



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT’S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name: PROSPERITY AGRO INDUSTRIES COMPANY LIMITED
2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE () (✓)	No.	SECTOR	CHOICE ()
1	Agriculture	(✓)	9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)
CASHEW PROCESSING FACTORY IN NEWALA DISTRICT, MTWARA REGION

4. Sources of Funding for the Project

NB:

- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH	6,200,000,000.00		29,285,000,000.00		35,485,000,000.00

5. Investment Breakdown



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N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH
Land and Buildings	3,950,000,000.00
Plant and Machinery	3,400,000,000.00
Vehicles	2,400,000,000.00
Furniture and Fittings	360,000,000.00
Pre-Expenses	265,000,000.00
Others	110,000,000.00
Working Capital	25,000,000,000.00
TOTAL	35,485,000,000.00

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY ())	
		Local Market	Foreign Market
1.	Capital items	50%	50%
2.	Raw materials	100% LOCAL	
3.	Products produced		80% EXPORT

7. Commencement Date: OCTOBER 2024

8. Implementation Period): 5 (FIVE) YEARS

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres): 10,000 (TEN THOUSAND) METRIC TONS OF RAW CASHEWNUT TO BE PROCESSED ANNUARLY

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	34	5
F	532	NON
TOTAL	566	5

Indirect Jobs: OVER 10,000 (TEN THOUSAND) FARMERS IN NEWALA DISTRICT



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11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items Metric Tons = A	5,000	6,000	7,000	8,500	10,000
Price per Metric Ton unit (SHS) = B	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Sales per annum C = A*B	100,000,000,000	120,000,000,000	140,000,000,000	170,000,000,000	200,000,000,000
Costs of Production = D	85,000,000,000	105,000,000,000	120,000,000,000	150,000,000,000	170,000,000,000
Gross Profit E = C – D	15,000,000,000	15,000,000,000	20,000,000,000	20,000,000,000	30,000,000,000
Operating Costs = F	8,500,000,000	8,500,000,000	12,000,000,000	12,000,000,000	18,000,000,000
Earning Before Interest and Tax G = E – F	6,500,000,000	6,500,000,000	8,000,000,000	8,000,000,000	12,000,000,000
Tax H = 30%*G	1,950,000,000	1,950,000,000	2,400,000,000	2,400,000,000	3,600,000,000
Earning before Dividends I = G – H	4,550,000,000	4,550,000,000	5,600,000,000	5,600,000,000	8,400,000,000