



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

PRESIDENT'S OFFICE, PLANNING AND INVESTMENT  
TANZANIA INVESTMENT CENTRE (TIC)  
QUESTIONNAIRE FOR PROJECT REGISTRATION

Please fill/ select areas accordingly

1. Company Name:

NILE POINT INTERNATIONAL LTD

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	✓
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To establish a manufacturing project for beverages and mineral water at Kanyala Area in Geita Township.

4. Sources of Funding for the Project

**NB:**



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or					
USD					1,270,000

**5. Investment Breakdown**

**N.B:**

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	315,000
Plant and Machinery	350,000
Vehicles	150,000
Furniture and Fittings	30,000
Pre-Expenses	15,000
Others	10,000
Working Capital	400,000
<b>TOTAL</b>	<b>1,270,000</b>

**6. Target Markets**

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		CHINA/INDIA
2.	Raw materials	TANZANIA	MAURITIUS/SA
3.	Products produced	TANZANIA	

**7. Commencement Date:**

DECEMBER 2024

**8. Implementation Period):** 5 YEARS

**9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):**

22,032,000 litres

**10. Expected Jobs**

**Direct Jobs**

Gender	Locals	Foreigners
M	70	2



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F	80	Nil
TOTAL	152	

**Indirect Jobs:** 1000

**11. Financial Projections**

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A					
Price per unit (SHS or USD) = B					
Sales per annum C = A*B					
Costs of Production = D					
Gross Profit E = C – D					
Operating Costs = F					
Earning Before Interest and Tax G = E – F					
Tax H = 30%*G					
Earning before Dividends I = G – H					

## 11. FINANCIAL PROJECTIONS

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Prodn/annum (litres) = A	22,032,000.00	24,675,840.00	28,130,457.60	32,631,330.82	38,504,970.36
Price/unit = B	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Sales/Annum C = A*B	330,480,000,000.00	370,137,600,000.00	421,956,864,000.00	489,469,962,240.00	577,574,555,443.20
Costs of prod = D	297,432,000,000.00	333,123,840,000.00	379,761,177,600.00	440,522,966,016.00	519,817,099,898.88
Gross profit E = C-D	33,480,000,000.00	37,497,600,000.00	42,747,264,000.00	49,586,826,240.00	58,512,454,963.20
Operating costs = F	13,459,200,000.00	15,074,304,000.00	17,184,706,560.00	19,934,259,609.60	23,522,426,339.33
Earning B4 interest & Tax G=E-F	20,020,800,000.00	22,423,296,000.00	25,562,557,440.00	29,652,566,630.40	34,990,028,623.87
Tax H=30%*G	6,006,240,000.00	6,726,988,800.00	7,668,767,232.00	8,895,769,989.12	10,497,008,587.16
Earning B4 Dividends I=G-H	14,014,560,000.00	15,696,307,200.00	17,893,790,208.00	20,756,796,641.28	24,493,020,036.71