

TANZANIA INVESTMENT CENTRE

DAR ES SALAAM

PROGRESS REPORT

1. Planned activities for the period
 - Importation of tourism cars and tented camps
 - Building of a tented Camp in Serengeti
2. Achievements made on the project implementation to date
 - Granted certificate from TANAPA
 - Applied for loan from TIB
 - Granted a Seasonal Campsite Agreement from the Trustees of Tanzania National Parks.
3. Provide updated information on the following aspects:

S/No.	Information	Description	Current Project Status
1	Shareholder's Information	<ul style="list-style-type: none">- Simon Elifuraha Mossi, Tanzanian, 51 shares.- Kristen Ann Ness, Canadian, 29 shares.- Nicholas James Steingart, Canadian, 20 shares	<ul style="list-style-type: none">-We've already invested in buying office land, paying for some amounts for tents, platforms, and furniture. Also, we've bought two cars, a Landcruiser with registration number T 886 DFB and 1 truck with registration Number T 902 AJE for construction purposes.-We've applied for a loan to the TIB Development Bank to the Tune of TZS 820,000,000/= which we are in a good stage as we are awaiting for the facility letter.
2	Company communication Information	Email address: nawccamps@gmail.com Mobile Number: 0767 873 993	

		Physical Address: Plot No. 213 within Arusha District in Arusha Region.	
3	Contact Person	Name: Simon Elifuraha Mossi Position: Managing Director Communication details: Email: simonkimaro82@gmail.com Mobile: 0767 873 993	
4	Incorporation	Certificate of Incorporation Number: 164475425	
5	TIN Information	TIN Certificate No. 164475425	
6	Project Objective	Project Core Activity	Tour operators and Camps
7	Capacity	Project capacity per year	
8	Direct Employment	Foreign Men - NIL Foreign Women - NIL Local Men- 2 Local Women – 1	
9	Indirect employment	Type/areas of Indirect employment – NIL	

4. Project Financing Expenditure to date (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	60,000	150,000,000	90,000
Plant and machinery			
Vehicles/Aircrafts	30,000	180,000,000/=	
Furniture		66,500,000/=	
Platform		112,500,000’=	
Tents		200,000,000/=	
Pre-operational expenses		45,246,276.66/=	
Working sub-total capital			
Grand Total		1, 054,246276.66/=	90,000\$

5. Project Financing

Explain how the project is being financed e.g. equity, loans, sources of loans, conditions, etc. See table below:-

	Amount (USD)	Source Country
Local equity		
Local loans	820,000,000/=	Tanzania
Foreign equity		
Foreign Loans		
Total Investment	1, 305, 679,036.67/=	

6. Problems and Solutions

-NIL

7. Future Plans

- To accomplish the building of the camp
- To apply for an exemption

8. Recommendations and any other comments

- NIL