



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

EMBALAKAI CAMPS LIMITED

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	✓
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

TO ESTABLISH A PROJECT FOR A PERMANENT TENTED CAMPS AT SERENGETI BANAGI 6

4. Sources of Funding for the Project

NB:



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or USD	2,663,780,000				2,813,780,000/=

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	382,200,000/=
Plant and Machinery (TENTS)	1,421,400,000/=
Vehicles	370,180,000/=
Furniture and Fittings	250,000,000/=
Pre-Expenses	120,000,000/=
Others	120,000,000/=
Working Capital	150,000,000/=
TOTAL	2,813,780,000/=

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1	Capital items	✓	
2	Raw materials	✓	✓
3	Products produced	✓	✓

7. Commencement Date:

FEBRUARY, 2025

8. Implementation Period:

5 YEARS

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

17520 Number per year.

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	50	5



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

F	50	5
TOTAL	100	10

Indirect Jobs: _____

11. Financial Projections (FIGURES IN TSH. MILLIONS "000,000")

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A					
Price per unit (SHS or USD) = B					
Sales per annum C = A*B	4,743	5,859	7,113	8,299	9,437
Costs of Production = D	2,991	3,747	4,407	5,260	6,090
Gross Profit E = C - D	1,752	2,111	2,706	3,040	3,396
Operating Costs = F	611	622	659	725	768
Earning Before Interest and Tax G = E - F	1,141	1,489	2,047	2,315	2,628
Tax H = 30%*G	342	447	614	695	788
Earning before Dividends I = G - H	799	1,042	1,433	1,620	1,840