

**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name: **KANATA PETROLEUM LIMITED.**

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	✓

3. Project Objective: *(e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)*

TO ESTABLISH CARGO TRANSPORTATION PROJECT.

4. Sources of Funding for the Project **NB:**

- ⇒ *Select the currency to use in this questionnaire. It may be TSH or USD*
- ⇒ *Total funding under this item must be equal to the total investment breakdown under item 5 below*

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or					
USD	10,555,000	0	0	0	10,555,000

5. Investment Breakdown

N.B:

- ⇒ *Please keep using the currency as selected under item 4 above.*
- ⇒ *The total investment breakdown must equal the total funding under item 4 above.*

Type of Asset	Amount of Investment in USD
Land and Buildings	450,000
Plant and Machinery	0
Vehicles	9,730,000
Furniture and Fittings	25,000
Pre-Expenses	65,000
Others	35,000
Working Capital	250,000
TOTAL	10,555,000

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		<i>Local Market</i>	<i>Foreign Market</i>
1.	Capital items		✓
2.	Raw materials	✓	
3.	Products produced		✓

7. Commencement Date: **JULY 2025**

8. Implementation Period): **10 YEARS**

9. Project Capacity (e.g. *tons, cubic feet/ meters, square meters, litres*): **150 TRUCKS**

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	85	3
F	12	0
TOTAL	97	3

11. Financial Projections;

REVENUE AND COSTS PROJECTIONS FOR FIRST 5 YEARS

	YEA 1 (USD)	YEA 2 (USD)	YEA 3 (USD)	YEA 4 (USD)	YEA 5 (USD)
Sales Revenue	5,760,000	6,163,200	6,594,624	7,056,248	7,550,185
Cost of Sales	1,152,000	1,232,640	1,318,925	1,411,250	1,510,037
Gross Profit	4,608,000	4,930,560	5,275,699	5,644,998	6,040,148
OPERATING COSTS:					
Overhead Cost:	345,600	4,930,560	5,275,699	400,075	420,079
Motor Vehicle					641,787
running expenses	528,000	362,880	381,024	611,226	
Salaries and wages	696,000	554,400	582,120	805,707	845,992
Depreciation	1,286,400	730,800	767,340	1,286,400	1,286,400
Marketing Costs	144,000	1,286,400	1,286,400	166,698	175,033
Utility costs	120,000	151,200	158,760	138,915	145,861
Insurance	279,625	126,000	132,300	323,701	339,886
Communication	12,000	293,606	308,287	13,892	15,586
Total Expenses	3,411,625	12,600	13,230	3,746,614	3,870,624
Profit before Tax	1,196,375	3,517,886	3,629,461	1,898,385	2,169,524