



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

PRESIDENT'S OFFICE, PLANNING AND INVESTMENT  
TANZANIA INVESTMENT CENTRE (TIC)  
QUESTIONNAIRE FOR PROJECT REGISTRATION

Please fill/ select areas accordingly

1. Company Name:

..... Amos INVESTMENT COMPANY LIMITED .....

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	✓
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

TO ESTABLISH A PROJECT FOR HOTEL, MAINLY ACCOMODATION  
AND TOURISM SERVICES FOR RUKWA AND KATAVI REGIONS

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or USD	4 BILLION	-	2 BILLION		6 BILLION

**5. Investment Breakdown**

**N.B:**

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	4,500,000,000/=
Plant and Machinery	150,000,000/=
Vehicles	300,000,000/=
Furniture and Fittings	500,000,000/=
Pre-Expenses	200,000,000/=
Others	100,000,000/=
Working Capital	200,000,000/=
<b>TOTAL</b>	<b>6,000,000,000/=</b>

**6. Target Markets**

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	✓
2.	Raw materials	✓	✓
3.	Products produced	✓	✓

**7. Commencement Date:**

OCTOBER 2025

**8. Implementation Period):**

5 YEARS.

**9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):**

48 PGM PER DAY.

**10. Expected Jobs**

**Direct Jobs**

Gender	Locals	Foreigners
M	10	



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F	10	
TOTAL	20	

Indirect Jobs: 50

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	48	48	48	48	48
Price per unit (SHS or USD) = B	10,800,000/=	14,400,000	18,000,000	21,600,000	23,400,000/=
Sales per annum C = A*B	518,400,000	691,200,000	864,000,000	1,036,800,000	1,123,320,000/=
Costs of Production = D	7,200,000	10,080,000	8,640,000	11,520,000	9,216,000/=
Gross Profit E = C - D	511,200,000	681,120,000	855,360,000	1,025,280,000	1,113,924,000/=
Operating Costs = F	245,326,500	324,234,000	418,715,200	497,876,200	564,728,100/=
Earning Before Interest and Tax G = E - F	265,873,500	356,724,000	436,644,800	527,403,800	549,195,900/=
Tax H = 30%*G	79,744,050	106,935,200	130,978,760	158,225,900	164,776,170/=
Earning before Dividends I = G - H	186,069,450	249,744,800	305,666,040	369,177,900	384,419,730/=