



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION

Please fill/ select areas accordingly

1. Company Name:

..... ARYA MEDICAL CENTER LIMITED.

2. Respective Sector (please select one sector under which the project falls)

| No. | SECTOR | CHOICE (✓) | No. | SECTOR | CHOICE (✓) |
|-----|-------------------------|------------|-----|--------------------|------------|
| 1 | Agriculture | | 9 | Human Resource | ✓ |
| 2 | Broadcasting | | 10 | Manufacturing | |
| 3 | Commercial Building | | 11 | Mining & Petroleum | |
| 4 | Computers | | 12 | Natural Resources | |
| 5 | Construction | | 13 | Services | ✓ |
| 6 | Economic Infrastructure | | 14 | Telecommunication | |
| 7 | Energy | | 15 | Tourism | |
| 8 | Finance | | 16 | Transportation | |

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

The Project is for Investment in developing and managing clinics, diagnostic laboratories, surgical theatres and Rehabilitation facilities etc.

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

| Funding Source | Local Equity | Foreign Equity | Local Loan | Foreign Loan | TOTAL INVESTMENT |
|----------------|--------------|----------------|------------|--------------|------------------|
| TSH or | | | | | |
| USD | 2,500,000 | — | — | — | \$ 2,500,000 |

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

| Type of Asset | Amount of Investment in TSH or USD |
|------------------------|------------------------------------|
| Land and Buildings | 1,200,000 |
| Plant and Machinery | — |
| Vehicles | 50,000 |
| Furniture and Fittings | 100,000 |
| Pre-Expenses | 850,000 |
| Others | 150,000 |
| Working Capital | 150,000 |
| TOTAL | 2,500,000 |

6. Target Markets

| No. | PRODUCT | EXPECTED MARKET (SELECT BY (✓)) | |
|-----|-------------------|---------------------------------|----------------|
| | | Local Market | Foreign Market |
| 1. | Capital items | ✓ | ✓ |
| 2. | Raw materials | ✓ | ✓ |
| 3. | Products produced | ✓ | ✓ |

7. Commencement Date:

Project on Progress

8. Implementation Period):

ON-GOING PROJECT

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

10. Expected Jobs

Direct Jobs

| Gender | Locals | Foreigners |
|--------|--------|------------|
| M | 22 | 2 |



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| | | |
|-------|----|--|
| F | 6 | |
| TOTAL | 30 | |

Indirect Jobs: 20 Jobs

11. Financial Projections

| Details | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|---|-----------|-----------|-----------|--------|--------|
| Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A | 2682 | 5587 | 9275 | ... | ... |
| Price per unit (S/T or USD) = B | 447.46 | 447.46 | 447.46 | ... | ... |
| Sales per annum C = A*B | 1,200,000 | 2,500,000 | 4,150,000 | ... | ... |
| Costs of Production = D | 190,000 | 310,000 | 480,000 | ... | ... |
| Gross Profit E = C - D | 1,010,000 | 2,190,000 | 3,670,000 | ... | ... |
| Operating Costs = F | 660,000 | 949,000 | 1,220,000 | ... | ... |
| Earning Before Interest and Tax G = E - F | 350,000 | 1,250,000 | 2,450,000 | ... | ... |
| Tax H = 30%*G | 105,000 | 375,000 | 735,000 | ... | ... |
| Earning before Dividends I = G - H | 245,000 | 875,000 | 1,715,000 | ... | ... |