



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION

Please fill/ select areas accordingly

1. Company Name:

ODA TOURS COMPANY LIMITED

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	✓
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

Establishment of permanent luxury tent in Serengeti Safari packages in Tanzania planning to have the best Safari tour company in Tanzania with more than 25 Safari jeeps that worth more than 1.5 million dollars

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or					
USD	2,000,000 \$	6,000,000 \$	500,000 \$	500,000	3,600,000 \$

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	1,500,000 \$
Plant and Machinery	400,000 \$
Vehicles	1,000,000 \$
Furniture and Fittings	5,000 \$
Pre-Expenses	10,000 \$
Others	185,000 \$
Working Capital	500,000 \$
TOTAL	3,600,000 \$

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	
2.	Raw materials	✓	✓
3.	Products produced	✓	

7. Commencement Date:

1 MAY 2025

8. Implementation Period): 3 years

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	120 pax	10 pax



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F	20 Pax	
TOTAL	148 Pax	

Indirect Jobs: 300 Pax

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ liters/ feet or cubic meters, square meters = A					
Price per unit (SHS or USD) = B					
Sales per annum C = A*B	20500	22000	26000	29000	36000
Costs of Production = D	52,000	65,000	69,000	78,000	77,000
Gross Profit E = C - D	13,000	15,000	17,000	17,000	21,000
Operating Costs = F	25,000	27,000	29,000	32,000	35,000
Earning Before Interest and Tax G = E - F	13,000	15,000	17,000	19,000	21,000
Tax H = 30%*G	12,000	12,000	13,000	13,000	14,000
Earning before Dividends I = G - H	3600	3600	3600	3900	4200
	8400	8400	8400	9100	9800