



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name: CAMP
AFRICAN KOUGONI SAFARI COMPANY LIMITED

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	✓
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)
To strengthen brand identity and market presence.
To promote environmental sustainability and community empowerment.

4. Sources of Funding for the Project
NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	300,000,000				
USD					

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	90,000,000 TSH
Plant and Machinery	-
Vehicles	45,000,000 TSH
Furniture and Fittings	60,000,000 TSH
Pre-Expenses	20,000,000 TSH
Others	-
Working Capital	85,000,000 TSH
TOTAL	300,000,000 TSH

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		
2.	Raw materials		
3.	Products produced		

7. Commencement Date:

15th JUNE 2025

8. Implementation Period): 2025

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

42 total guests

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	24	-



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F	8	-
TOTAL	32	

Indirect Jobs: None

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	1200	1500	1800	2000	2200
Price per unit (SHS or USD) = B	500,000	525,000	550,000	575,000	600,000
Sales per annum C = A*B	600,000,000	787,500,000	990,000,000	1,150,000,000	1,320,000,000
Costs of Production = D	280,000,000	300,000,000	320,000,000	350,000,000	410,000,000
Gross Profit E = C - D	320,000,000	487,500,000	670,000,000	800,000,000	910,000,000
Operating Costs = F	200,000,000	240,000,000	270,000,000	300,000,000	330,000,000
Earning Before Interest and Tax G = E - F	120,000,000	247,500,000	400,000,000	500,000,000	580,000,000
Tax H = 30%*G	36,000,000	74,250,000	120,000,000	150,000,000	174,000,000
Earning before Dividends I = G - H	84,000,000	173,250,000	280,000,000	350,000,000	406,000,000