

TANZANIA INVESTMENT CENTRE

DAR ES SALAAM

PROGRESS REPORT

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned activities for the period: manufacturing of soft drinks (fruit juice, flavoured juice, and carbonated soda).

The company has now extended its production capacity with the construction of a new factory in Mbeya, positioning it to serve customers throughout the Southern Highlands. This facility will enable the rapid delivery of affordable, high-quality soft drinks—including pure fruit juices, flavoured blends and carbonated sodas—across the United Republic of Tanzania. By bringing this plant operational, the company reaffirms its commitment to meeting the region's growing demand and supporting the government's drive to foster a thriving industrial sector.

2. Achievements made on the project implementation to date. We have achieved the following,
 - I. Construct 2 factories one in Kibaha Pwani and the other one in Mwanza, Construct 1 Godown in Mbezi beach Dar es salaam. Adding 10 production line i.e 8 production line of flavored juice and 2 production line of carbonated soda.
 - II. Construct a new Factory in Mbeya to cover all our southern highlands customers.
 - III. Adding 4 products in 5 different flavors.
 - IV. Employing about 600 employees (Local residents).
3. Provide updated information on the following aspects:

S/No.	Information	Description	Current Project Status
1	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	JIANSONG CHEN –CHINA-50% JIANYONG CHEN- CHINA -50%

2	Company communication Information	Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region)	Cjy983983@gmail.com 0763658800 0718771999 P.O.BOX 30880 KIBAHA PWANI PLOT NO 35 MIEMBE SABA KIBAHA -PWANI
3	Contact Person	Name Position Communication details (Email, Mobile and telephone)	JIANYONG CHEN DIRECTOR Cjy983983@gmail.com 0763658800
4	Incorporation	Certificate of Incorporation Number	95698
5	TIN Information	TIN Certificate No.	119-229-286
6	Project Objective	Project Core Activity	MANUFACTURING OF SOFT DRINK
7	Capacity	Project capacity per year	TON 84000 OF SOFT DRINK
8	Direct Employment	Foreign Men Foreign Women Local Men Local Women	20 - 204 306
9	Indirect employment	Type/areas of Indirect employment	PACKING, OPERATOR, PORTES

4. Project Financing Expenditure todate (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings		4,584,688,646.00	4,584,688,646.00
Plant and machinery		5,932,278,742.64	5,932,278,742.64
Vehicles/Aircrafts		1,436,648,032.51	1,436,648,032.51
Furniture		87,757,131.08	87,757,131.08
Office equipment		25,875,493.00	25,875,493.00
Insurance Cover			
Pre-operational expenses		4,551,093,737.79	4,551,093,737.79
Working sub-total capital		698,494,765.00	698,494,765.00
Grand Total		17,316,836,548.02	17,316,836,548.02

5. Project Financing

Explain how the project is being financed e.g equity, loans, sources of loans, conditions etc. see table below:-

	Amount (USD)	Source Country
Local equity	1,354,783,484.94	Retained Earnings
Local loans		
Foreign equity	590,745,356.00	Directors
Foreign Loans		
Total Investment	1,945,528,840.94	

6. Problems and Solutions

- I. Shortage of power, we have tried to stabilize the shortcoming with having automatic generator which is still costful to run and it adds the production cost.
- II. Shortage of water supply, that tends to force us to stop production since we depend on clean water from dawasa during production.
- III. Shortage of Dollar tends to pro long the payments to supplier mostly the imports supplier still we haven't gotten a solution to it.

7. Future Plans

In future plan we plan to add another 4 production line that will employ about 50+ local employees

7. Recommendations and any other comments

N/A