



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT  
TANZANIA INVESTMENT CENTRE (TIC)  
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

ROLL AGROVET (T) LTD

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	✓
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

Manufacturing of Pharmaceutical products, medical medicines and botanical products.

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	30 billions		7.5 billions		
USD					

**5. Investment Breakdown**

**N.B:**

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	11 billions
Plant and Machinery	8 billions
Vehicles	5 billions
Furniture and Fittings	4 billions
Pre-Expenses	3 billions
Others	2.5 billions
Working Capital	4 billions
<b>TOTAL</b>	<b>37.5 B</b>

**6. Target Markets**

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		
2.	Raw materials		
3.	Products produced	✓	✓

**7. Commencement Date:**

01.06.2025

**8. Implementation Period):** \_\_\_\_\_

**9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):**

10,800,000 TONS PER YEAR

**10. Expected Jobs**

**Direct Jobs**

Gender	Locals	Foreigners
M	50	15



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F	30	10
TOTAL	80	25

**Indirect Jobs:** 10

**11. Financial Projections**

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	10.2 Tons	10.9 Tons	12 Tons	13 Tons	14 Tons
Price per unit (SHS or USD) = B	2500	2500	2500	2500	2500
Sales per annum C = A*B	276	2736	306	3256	386
Costs of Production = D	116	1126	146	176	216
Gross Profit E = C - D	166	1616	166	1566	176
Operating Costs = F	46	36	36	256	36
Earning Before Interest and Tax G = E - F	126	1316	136	136	146
Tax H = 30%*G	366	396	396	396	426
Earning before Dividends I = G - H	846	916	916	916	986