



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT’S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

IZZI ROYAL GROUP LIMITED
.....

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	✓
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To establish a project for manufacturing of dairy products and related food products

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or					
USD	100,000				100,000

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	12,000
Plant and Machinery	70,000
Vehicles	
Furniture and Fittings	
Pre-Expenses	
Others	3,000
Working Capital	15,000
TOTAL	100,000

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		✓
2.	Raw materials	✓	✓
3.	Products produced	✓	✓

7. Commencement Date:

MAY 2025

8. Implementation Period): 5 YEARS

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

5,000 TONES

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	2	



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F	5	
TOTAL	7	

Indirect Jobs: 20

11. Financial Projections

Details	Year 1 '000'USD	Year 2 '000'USD	Year 3 '000'USD	Year 4 '000'USD	Year 5 '000'USD
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	3	3	3.2	3.2	3.3
Price per unit (SHS or USD) = B	2.22	2.22	2.37	2.37	2.44
Sales per annum C = A*B	6.66	6.66	7.58	7.58	8.05
Costs of Production = D	1.80	1.80	1.92	1.92	1.98
Gross Profit E = C – D	4.86	4.86	5.66	5.66	6.07
Operating Costs = F	1.50	1.55	1.60	1.65	1.70
Earning Before Interest and Tax G = E – F	3.36	3.31	4.06	4.01	4.37
Tax H = 30%*G	1.008	0.993	1.218	1.203	1.311
Earning before Dividends I = G – H	2.352	2.317	2.842	2.807	3.059