

## TANZANIA INVESTMENT CENTRE

## DAR ES SALAAM

## PROGRESS REPORT

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned activities for the period : **Set up the factories and process the tea in 2months**
2. Achievements made on the project implementation to date
3. **Construct the factories , and clear out the machines then install the machines**
3. Provide updated information on the following aspects:

S/No.	Information	Description	Current Project Status
1	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	HUIJUN LAI,CHINESE,40% JIANJUN ZHONG,CHINESE ,60%
2	Company communication Information	Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region	<a href="mailto:Williamlau24@icloud.com">Williamlau24@icloud.com</a> 0782716189 0782716189 P.O Box306699, Greenhouse Road ,Kinondoni, Dar es Salaam
3	Contact Person	Name Position Communication details (Email, Mobile and telephone	HUIJUN LAI DIRECTOR <a href="mailto:Hongdingxin.inv@tuta.io">Hongdingxin.inv@tuta.io</a> 0768769332
4	Incorporation	Certificate of Incorporation Number	178982060
5	TIN Information	TIN Certificate No.	178982060
6	Project Objective	Project Core Activity	Agro processing – tea processing ,pine oil
7	Capacity	Project capacity per year	3500TONS per year
8	Direct Employment	Foreign Men Foreign Women Local Men Local Women	20 0 50 50
9	Indirect employment	Type/areas of Indirect employment	5000

## 4. Project Financing Expenditure todate (USD)

	Foreign (USD)	Local (USD)	Total (USD)
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Land and Buildings	300000		
Plant and machinery	1000000		
Vehicles/Aircrafts	150000		
Furniture	100000		
Office equipment	5000		
Insurance Cover	5000		
Pre-operational expenses	40000		
Working sub-total capital	500000		
<b>Grand Total</b>	<b>2000000</b>		

## 5. Project Financing

Explain how the project is being financed e.g equity, loans, sources of loans, conditions etc. see table below:-

	<b>Amount (USD)</b>	<b>Source Country</b>
Local equity		
Local loans		
Foreign equity	2000000	
Foreign Loans		
<b>Total Investment</b>	<b>2000000</b>	

## 6. Problems and Solutions

Explain problems, which the management is encouraging in executing the project and the steps being taken to solve them

**We are planing to add another investing area for tea processing in kilolo district , Iringa Region.**

## 7. Future Plans

Explain future plans for the next coming six months and planned financial commitments

**We are building the factory in Kilolo district , and import the machines from China , intall our machines , and arrange the farmers to maintenance the tea plantation .**

## 8. Recommendations and any other comments