



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT’S OFFICE, PLANNING AND INVESTMENT  
TANZANIA INVESTMENT CENTRE (TIC)  
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name: **BUGO MINING LIMITED.**

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	✓
4	Computers		12	Natural Resources	
5	Construction		13	Hotel & Accommodation Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.) **To Install, Test &**

**Commission CIP and its supporting power & automated system so as to boost the**

**Gold processing efficiency.**

4. Sources of Funding for the Project

**NB: LOAN & EXISTING SMALL SCALE MINING ACTIVITIES**

⇒ Select the currency to use in this questionnaire. It may be TSH or USD

⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	3,000,000,000.00				
USD					



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**5. Investment Breakdown**

**N.B:**

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH
Land and Buildings	800,000,000.00
Plant and Machinery	1,200,000,000.00
Vehicles	300,000,000.00
Furniture and Fittings (Tiles, building etc)	
Pre-Expenses	50,000,000.00
Others	120,000,000.00
Working Capital	530,000,000.00
<b>TOTAL</b>	<b>3,000,000,000.00</b>

**6. Target Markets**

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	✓
2.	Raw materials	✓	✓
3.	Products produced	✓	✓

**7. Commencement Date: 15<sup>TH</sup> DECEMBER 2024**

**8. Implementation Period: 5 YEARS**

**9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres): **60000SQM****

**10. Expected Jobs**

**Direct Jobs**

Gender	Locals	Foreigners
M	45	



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F	5	
<b>TOTAL</b>	<b>50</b>	

**Indirect Jobs: 400.**

**11. Financial Projections**

Details	Year 1 (000)	Year 2 (000)	Year 3 (000)	Year 4 (000)	Year 5 (000)
Production per annum: Kg/Year = A	36.50	43.80	52.56	57.82	63.60
Price per unit SHS = B	210,000.00	220,000.00	230,000.00	240,000.00	250,000.00
Sales per annum C = A*B	7,665,000.00	9,636,000.00	12,088,800.00	13,875,840.00	15,899,400.00
Costs of Production = D	3,066,000.00	5,781,600.00	7,253,280.00	8,325,504.00	9,539,640.00
Gross Profit E = C – D	4,599,000.00	3,854,400.00	4,835,520.00	5,550,336.00	6,359,760.00
Operating Costs = F	766,500.00	963,600.00	1,208,880.00	1,387,584.00	1,589,940.00
Earnings Before Interest and Tax G = E – F	3,832,500.00	2,890,800.00	3,626,640.00	4,162,752.00	4,769,820.00
Tax H = 30%*G	1,149,750.00	867,240.00	1,087,992.00	1,248,825.60	1,430,946.00
Earning before Dividends I = G-H	2,682,750.00	2,023,560.00	2,538,648.00	2,913,926.40	3,338,874.00