



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

AFRICAN QUEEN ADVENTURES LTD

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism ✓	✓
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To set up business of travel, Tour's, Operators of travel and tour's booking, Reservations, Ticketing for flights and expeditions and also to provide Safari Services, Camping, Car hire agents of travel and tours

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or					
USD			900,000,000		900,000,000

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	
Plant and Machinery	
Vehicles	\$77,873,810.08
Furniture and Fittings	
Pre-Expenses	
Others	22,126,189.92
Working Capital	
TOTAL	900,000,000.00

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	✓
2.	Raw materials		
3.	Products produced		

7. Commencement Date:

01/12/2025

8. Implementation Period): 5 yrs

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

1300 per year

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	6	



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F	3	
TOTAL	9	

Indirect Jobs: _____

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A					
Price per unit (SHS or USD) = B					
Sales per annum C = A*B					
Costs of Production = D					
Gross Profit E = C – D					
Operating Costs = F					
Earning Before Interest and Tax G = E – F					
Tax H = 30%*G					
Earning before Dividends I = G – H					



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F	3	
TOTAL	9	

Indirect Jobs: _____

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	1350	1430	1750	2010	2050
Price per unit (SHS or USD) = B	5000	5000	5050	6000	6500
Sales per annum C = A*B	6,750,000	7,150,000	8,837,500	12,060,000	13,325,000
Costs of Production = D	4,950,000	5,200,000	6,300,000	9,900,000	11,320,000
Gross Profit E = C - D	1,800,000	1,950,000	2,537,500	2,160,000	2,005,000
Operating Costs = F	900,000	1,000,000	1,960,000	1,800,000	1,890,000
Earning Before Interest and Tax G = E - F	900,000	950,000	577,500	360,000	111,500
Tax H = 30%*G	270,000	285,000	173,250	108,000	33,450
Earning before Dividends I = G - H	630,000	665,000	404,250	252,000	78,050