

## TANZANIA INVESTMENT CENTRE

### SALIMA OXYGEN LIMITED PROGRESS REPORT

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1. Planned activities for the period.

- **Manufacturing Industrial & Medical Gases**

2. Achievements made on the project implementation to date. (i.e. from the date the project was approved to the date of writing the report. Describe the status of activities that have already been undertaken e.g. construction of buildings, acquisition of supplies, installation of equipment, etc.)

- **Acquisition of the landed property for the construction of the intended manufacturing plant.**
- **Obtaining a license from the energy and Water Utilities Regulatory Authority (EWURA).**
- **Purchase of Machineries and Storage Tanks.**

3. Provide updated information on the following aspects:

S/No.	Information	Description	Current Project Status
a	Shareholder's Information	Current Shareholders Names, Nationality and Percentage of Ownership	<ol style="list-style-type: none"><li>1. <b>Shahnawaz Pyarali Sumar – Kenyan – 27.64%</b></li><li>2. <b>Mehboob Pyarali Sumar – Kenyan – 27.64%</b></li><li>3. <b>Hussein Pyarali Sumar – Kenyan – 30.21%</b></li><li>4. <b>Pyarali Yusuf Sumar – Tanzanian – 6.82%</b></li></ol>

			<p>5. Yusuf Jamil Shahnawaz Pyarali Sumar – Kenyan – 2.56%</p> <p>6. Mohamed Abbas Mehboob Pyarali Sumar – Kenyan – 2.56%</p> <p>7. Ali Jawad Mehboob Pyarali Sumar – 2.56%</p>
b	Company Communication Information	<p>Email Address</p> <p>Mobile Number</p> <p>Land Line Telephone Number</p> <p>Physical Address i.e. Plot No. Block No. Street, District and Region.</p>	<p><a href="mailto:salimaxygen@hotmail.com">salimaxygen@hotmail.com</a></p> <p>+255784786107 +255655786107</p> <p>+255653884766</p> <p><b>Plot No. 123, Mbagala Industrial Area, Temeke Municipality, Dar es Salaam - Tanzania</b></p>
c	Contact Person	<p>Name</p> <p>Position</p> <p>Communication Details i.e. Email, Mobile and Telephone.</p>	<p><b>Mehboob Pyarali Sumar</b></p> <p><b>Managing Director</b></p> <p><a href="mailto:salimaxygen@hotmail.com">salimaxygen@hotmail.com</a></p> <p>+255653884766</p>
d	Incorporation	Certificate of Incorporation Number	44799
e	TIN Information	TIN Certificate No.	101 – 637 - 050
f	Project Objective	Project Core Activity	<b>Manufacturing Industrial &amp; Medical Gases</b>
g	Capacity	Project Capacity per Year	<b>Yet to Commence</b>
h	Direct Employment	<p>Foreign Men</p> <p>Foreign Women</p> <p>Local Men</p> <p>Local Women</p>	<p>5</p> <p>None</p> <p>50</p> <p>5</p>

i	Indirect Employment	Type/Areas of Indirect Employment	None
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4. Project Financing Expenditure to date (USD):

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	-	30,000.00	30,000.00
Plant and Machinery	5,000,000.00	-	5,000,000.00
Vehicles/Aircrafts	-	-	-
Furniture	-	-	-
Office Equipment	-	-	-
Insurance Cover	-	-	-
Pre-Operational Expenses	-	-	-
Working sub-total Capital	-	-	-
<b>Grand Total</b>	<b>5,000,000.00</b>	<b>-</b>	<b>5,030,000.00</b>

5. Project Financing (i.e. explain how the project is being financed e.g. equity, loans, sources of loans, conditions etc.):

	Amount (USD)	Source Country
Local Equity	-	-
Local Loans	-	-
Foreign Equity	-	-
Foreign Loans	-	-
<b>Total Investment</b>	<b>-</b>	<b>-</b>

6. Problems and Solutions (i.e. explain problems that the management is facing in executing the project and the steps being taken to solve them.

- We made an application for change of land use from Use Group 'M' – Industrial Service Trade Use Classes (a), (b) and (c) to Use Group 'N' – Special Industry Use Classes (c); and an application for re-survey of our plots according to Town Planning Drawing since the 8<sup>th</sup> of November 2022 but both applications are yet to be finalized despite been approved by the Tanzania Investment Centre. The delay has been hindering the company from commencing with the intended project.
- As of now, we have managed to address the Tanzania Investment Centre who advised us to file an application for amendment of the certificate of incentive,

**of which we have done, as an initial process prior to the applied changes been made.**

7. Future Plans (i.e. explain future plans for the next coming six months and planned financial commitments.

- **Once the applied changes are made to the certificate of incentive and the title deed, we will proceed with the construction of the manufacturing plant and installation of the machinery for the project to kick off.**

8. Recommendations and any other comments.

- **We appreciate the support we have been obtaining from the Tanzania Investment Centre. Looking forward for a great future together.**