

TANZANIA INVESTMENT

CENTRE DAR ES SALAAM

PROGRESS REPORT

1. Planned Activities for the Period

The company plans to continue construction activities and related infrastructure works, including:

- Completion of foundational and structural works for the main production building.
- Installation of utilities such as water, electricity, and sanitation systems.
- Procurement and installation of essential machinery and production equipment.
- Recruitment of key technical and administrative personnel.
- Finalization of Environmental Impact Assessment (EIA) processes and issuance of the Environmental Certificate.
- Engagement with relevant regulatory authorities to secure operational licenses and compliance certifications.

2. Achievements Made on the Project Implementation to Date

From the date the project was approved to the date of writing this report, the Company has successfully undertaken the following activities:

Site Acquisition and Preparation

- The company has secured and surveyed the designated project site located at Plot No. 239, 240, 241, and 242, Block A, Zegereni Area, Kibaha CBD – Pwani Region.
- Preliminary land clearing and leveling have been completed to prepare the site for construction.

Construction Initiation

- Initial construction activities have commenced, including excavation for foundations and basic structural works.
- A registered contractor and project consultant have been engaged to oversee and supervise the construction works.
- Procurement of essential construction materials is actively ongoing to support uninterrupted progress.
- Perimeter fencing and boundary walls have been successfully constructed.

Project Implementation Achievements to Date

- Obtained all necessary local government permits and approvals for the commencement of construction.
- Mobilized required resources, including construction machinery, materials, and technical personnel.
- Established a temporary on-site project office to coordinate and manage daily

- construction operations.
- Submitted an application for import duty exemption for deemed capital goods.
 - Launched engagement with key stakeholders including utility service providers and regulatory bodies.

3. Updated information on the following aspects:

S/No.	Information	Description	Current Project Status
1.	Shareholder's Information	Current Shareholders names, Nationality and percentage of ownership	YE JINRONG CHINESE 90% ZHANG LIQING CHINESE 10%
2.	Company Communication Information	Email address Mobile Number Land line Telephone Number Physical Address (Plot No. Block No. Street, District and Region	roxicotanzania@yahoo.com Phone +255749588888/ 255676875926 Plot Nos. 239, 240, 241, and 242, Block A, Zegereni Area, Kibaha CBD – Pwani Region.
3.	Contact Person	Name Position Communication details (Email, Mobile and Telephone	YE JINRONG DIRECTOR roxicotanzania@yahoo.com + 255749588888
4.	Incorporation	Certificate of Incorporation Number	181226137
5.	TIN Information	TIN Certificate No.	181-226-137
6.	Project Objective	Project Core Activity	Establishing and operate a project for manufacturing home appliances
7.	Capacity	Project capacity per year	TZS 1,940,000,000
8.	Direct Employment	Foreign Men Foreign Women Local Men Local Woman	2 1 24 13
9.	Indirect employment	Type areas of Indirect employment	N/A

4. Project Financing Expenditure todate (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	-	51,366.1	51,366.1
Plant and Machinery	-	-	-
Vehicles/Aircrafts	-	-	-
Furniture	-	1000	1000.00
Office equipment	-	500	500.00
Insurance Cover	-	-	-
Pre-Operational Expenses	-	400.50	-
Working sub-total Capital	-	53,266.60	53,266.60
Grand Total			55,266.60

5. Project Financing

	Amount (USD)	Source Country
Local equity	-	
Local Loans	-	
Foreign Equity	503,300	China
Foreign Loans	251,650	China
Total Investment	754,950	

6. Problems and Solutions

The project has faced delays in obtaining the Environmental Impact Assessment (EIA) Certificate, which is a prerequisite for full construction and operational licensing.

Steps Taken:

The company has appointed a certified environmental consultant to facilitate all EIA processes and Continuous follow-ups are being conducted with the relevant authorities to expedite the issuance of the certificate.

There has been difficulty in securing experienced technical personnel, especially site engineers and equipment specialists, which could delay project timelines.

Steps Taken:

Management has initiated early-stage recruitment to attract skilled workers, training programs are being planned for new hires to ensure readiness before machinery installation and employing foreign expertise.

7. Future Plans

a) Completion of Construction Works

Finalize structural works for the main production buildings and Develop supporting infrastructure including access roads, drainage, and site landscaping.

b) Utilities and Services Installation

Complete connection of electricity, water supply, and sanitation systems and Set up fire safety and security systems.

c) Machinery and Equipment Procurement

Finalize importation and installation of primary plant and machinery and Conduct testing and calibration of equipment.

d) Staffing and Operational Readiness

Recruit and train technical and operational personnel, establish administrative and HR systems, including payroll and compliance functions and Develop production plans, safety procedures, and quality control systems.

e) Compliance and Licensing

Finalize Environmental Impact Assessment (EIA) process and obtain the environmental certificate, Secure relevant operational licenses and tax registrations and engage with the Tanzania Bureau of Standards (TBS) and other quality assurance bodies for certification.

Planned Financial Commitments (USD)

CATEGORY	PLANNED AMOUNT (USD)
Completion of Construction	370,000.00
Plant and Machinery (Phase 1)	220,000.00
Utilities and Site Infrastructure	50,000.00
Furniture and Office Setup	15,000.00
Staff Recruitment and Training	23,000.00

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Licensing and Certification	9,000.00
Insurance and Risk Cover	3,000.00
Working Capital	58,950.00
TOTAL BUDGET	748,950.00

For and on behalf of Roxico Industrial Company Limited

Ye Jinrong

Director

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