



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT  
TANZANIA INVESTMENT CENTRE (TIC)  
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

..... GOBA CITY MALL .....

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building	✓	11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To develop and lease 2,127 square meters of commercial real estate, achieving 95% occupancy within the first year and generating sustainable rental income for a steady ROI within five years

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	1,800,000,000		3,800,000,000		5,600,000,000
USD					

**5. Investment Breakdown**

**N.B:**

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	4,100,000,000
Plant and Machinery	500,000,000
Vehicles	400,000,000
Furniture and Fittings	350,000,000
Pre-Expenses	50,000,000
Others	
Working Capital	200,000,000
<b>TOTAL</b>	<b>5,600,000,000</b>

**6. Target Markets**

No.	PRODUCT	EXPECTED MARKET (SELECT BY (√))	
		Local Market	Foreign Market
1.	Capital items		
2.	Raw materials		
3.	Products produced		

**7. Commencement Date:**

2025

**8. Implementation Period):** 3 YEARS

**9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):**

2,127 square meters

**10. Expected Jobs**

**Direct Jobs**

Gender	Locals	Foreigners
M	10	



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F	10	
<b>TOTAL</b>	20	

**Indirect Jobs:** 100

**11. Financial Projections**

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	2020	2046	2072	2100	2127
Price per unit (SHS or USD) = B	312,000	312,000	312,000	312,000	312,000
Sales per annum C = A*B	630,240,000	638,352,000	646,464,000	655,200,000	663,624,000
Costs of Production = D	0	0	0	0	0
Gross Profit E = C - D	630,240,000	638,352,000	646,464,000	655,200,000	663,624,000
Operating Costs = F	126,048,000	127,670,400	129,292,800	131,040,000	132,724,800
Earning Before Interest and Tax G = E - F	504,192,000	510,681,600	517,171,200	524,160,000	530,899,200
Tax H = 30%*G	151,257,600	153,204,480	155,151,360	157,248,000	159,269,760
Earning before Dividends I = G - H	352,934,400	357,477,120	362,019,840	366,912,000	371,629,440