

Gosheni Safaris (T) Limited

East & Southern Africa Travel Specialists
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PROGRESS REPORT

Project Details

Project name	PROPOSED PERMANENT TENTED CAMPS AND LODGE CONSTRUCTION PROJECT
Location	KENGWITA AREA - SERENGETI NATIONAL PARK & KIDONGO CHEKUNDU- TARANGIRE NATIONAL PARK (BABATI - MANYARA)
Grant No.	
Reporting period	July 20, 2022 – July 19, 2025
Report compiled by	PETRO ROBERT KITINGALLA
Date submitted	JULY 20, 2025

Summary

Gosheni Safaris (T) Limited has developed permanent tented lodge in Serengeti and Tarangire whereas currently the project has reached 60% to completion.

Activities & Outputs

Main Entrance and Restaurant

Status	In progress
Objective	<i>To build Main entrance for both camps</i>
Activity dates	<i>Planned: July 20, 2022 Actual: July 19, 2025</i>
Progress	<i>All main entrances are in completed</i>
Outputs created	<i>Desired view of main entrance has been attained</i>

Guest Rooms (25 per each location)

Status	In Progress
Objective	To make sure every location has 25 rooms of 50 bed night
Activity dates	<i>Planned: July 20, 2022 Actual: July 19, 2025</i>
Progress	Every location has at least 17 rooms



Outputs created	Gosheni is now receiving booking in all completed rooms
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Furnishing main Entrance and Rooms

Status	In Progress
Objective	To furnish rooms and main entrance with customized furniture and equipments
Activity dates	<i>Planned: July 20, 2022</i> <i>Actual: July 19, 2025</i>
Progress	Some furniture and equipment have been received and put in use while others are still waiting full completion
Outputs created	Furniture in use have added value to our competitive edge

Purchase of Consumables and other Stores

Status	
Objective	
Activity dates	
Progress	
Outputs created	

Purchase of Safari Cars

Status	
Objective	
Activity dates	
Progress	
Outputs created	

Results

Indicator	Baseline	Target	Result as of <date>	Status
<i>[EXAMPLE] Percentage of domestic violence cases where the police officer writes an official report</i>	23%	95%	55%	In progress
<Insert>	<Insert>	<Insert>	<Insert>	Achieved
<Insert>	<Insert>	<Insert>	<Insert>	In progress
<Insert>	<Insert>	<Insert>	<Insert>	Challenges
<Insert>	<Insert>	<Insert>	<Insert>	Not started

Indicator	Baseline	Target	Result as of <date>	Status

Partners & Stakeholders

The following table summarises our relationship with key partners and stakeholders during the reporting period:

Partner / Stakeholder	Relationship update
FINANCIERS	Our relationship with CRDB BANK & KCB BANK have been very supportive especially in their quick response whenever we are in need of funds.
EMPLOYEES	Employees have been wonderful in their ambition to supersede goals set and especially the sales team
SUPPLIERS	We also recognize contribution of our suppliers for extending their service beyond expectation.

Challenges & Lessons Learned

The following table summarises the challenges we have faced during the reporting period and the lessons learned / solutions for each challenge.

Challenge	Lessons learned / solutions
OVER DEPENDANCE IN IMPORTATION	THE PROJECT faced challenges in delaying supply due to most of materials, supplies and equipment were not locally sourced
CURRENCY FLUCTUATION	The project cost at time went beyond the budget due to USD strengthening against TZS which makes importation very expensive.

Budget

Below budget for the whole project is as follows

Budget heading	Total budget allocated	Expenditure this reporting period	Total expenditure to date
Main Entrance			



Budget heading	Total budget allocated	Expenditure this reporting period	Total expenditure to date
Guest Rooms			
Safari Cars			
Stores and Consumables			
Furniture and Equipment			
TOTAL			