

TANZANIA INVESTMENT CENTRE

DAR ES SALAAM

PROGRESS REPORT

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned activities for the period
 - Tour Operation & Camping safaris
2. Achievements made on the project implementation to date

Operational Efficiency

- Streamlined logistics for campsite setup, park permits, and transfers.
- Negotiated favorable contracts with lodges, parks, and transport providers, cutting operating costs to some extent.

Sustainability & Community Impact

- Established eco-friendly practices (solar lighting, biodegradable products, zero-waste policies) at campsites.

Team & Quality Management

- Trained guides and camp staff in customer service, wildlife knowledge, and first aid, resulting in higher guest ratings.
- Introduced standard operating procedures (SOPs) for camp hygiene, equipment maintenance, and guest safety.
- Achieved industry certifications (regulatory compliances)

(i.e. from the date the project was approved to the date of writing the report)

Describe the status of activities that have already been undertaken e.g. construction of buildings, acquisition of supplies, installation of equipment, etc.

- Building semi-permanent camps (tents)
- Establishing staff quarters and storage rooms.
Skeleton structures for guests' tents and kitchen/dining tents are in place.
- Added Safari Vehicles 4x4 Land Cruisers
- Stocking kitchenware, cutlery, furniture and decorative items for guest comfort
Safari Vehicles have been delivered and branded, also cooking set have been received and inventoried.
- Signing service agreements with suppliers and transport operators.
- Securing Park permits, operating licenses, and environmental clearances.
Operating licenses from national parks have been granted, and signed some Agreements with suppliers and transport operator.

3. Provide updated information on the following aspects:

S/No.	Information	Description	Current Project Status
1	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	1. Naty Holdings - Tanzanian (500 shares) 56.23% 2. Natasa Fras – Slovenian (300 shares) 33.74 % 3. Inge Geertruida Wilhelmina Olde Rikkert – Dutch (89 Shares) 10.03 %
2	Company communication Information	Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region)	Email: leoneanna900@gmail.com Mobile: +255784900083 Region Arusha, District Arusha CBD, Ward Lemara, Postal code 23113, Street Burka, Road Burka, Plot number 176, Block number 2, House number 3
3	Contact Person	Name Position Communication details (Email, Mobile and telephone)	Name: Juma Lupatu Position: HR & Legal Officer Email: legal.dept@shadowsof africa.com

			Mobile:
4	Incorporation	Certificate of Incorporation Number	76062
5	TIN Information	TIN Certificate No.	110-160-917
6	Project Objective	Project Core Activity	TOUR OPERATIONS & CAMPING SAFARIS
7	Capacity	Project capacity per year	N/A
8	Direct Employment	Foreign Men Foreign Women Local Men Local Women	Foreign Men: N/A Foreign Women: 3 Local Men: 40 Local Women: 19
9	Indirect employment	Type/areas of Indirect employment	N/A

4. Project Financing Expenditure todate (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	0.00	454,942.82	454,942.82
Plant and machinery	0.00	0.00	0.00
Vehicles/Aircrafts	0.00	1,004,016.19	1,004,016.19
Furniture	0.00	58,285.11	58,285.11
Office equipment	0.00	39,887.72	39,887.72
Insurance Cover	0.00	16,000.00	16,000.00
Pre-operational expenses	0.00	0.00	0.00
Working sub-total capital	0.00	183,870.03	183,870.03
Grand Total	0.00	1,757,001.87	1,757,001.87

5. Project Financing

Explain how the project is being financed e.g equity, loans, sources of loans, conditions etc. see table below:-

	Amount (USD)	Source Country
Local equity	117,787.39	Tanzania
Local loans	1,308,926.94	Tanzania
Foreign equity	0.00	N/A
Foreign Loans	0.00	N/A
Total Investment	1,426,714.33	

6. Problems and Solutions

Explain problems, which the management is encouraging in executing the project and the steps being taken to solve them

- Unawareness of Tax Laws among the Business Partners-Liaising with the TRA
- High Employee's Turnover in Tour Industry-(Offering Best Staff Package)

7. Future Plans

Explain future plans for the next coming six months and planned financial commitments

-The Management plans to Construct additional Lodge in Karatu and extend its coverage in Serengeti by Applying for a Permanent Camp Lease. (Currently have Temporary Camp in same region)

8. Recommendations and any other comments

N/A