

PHOENIX FARMS LIMITED

*P.O BOX 1063, DAR ES SALAAM
TIC CERTIFICATE NO. 022327.*

PROGRESSIVE REPORT ENDING January, 2025

1. Planning activities for the period were supposed to be:

- i. To buy a farm of about 32 acres at Mkuranga, District where poultry farm is established. (layers)
- ii. To construct buildings of farm, staff quarters, offices and a milling machine for manufacturing of chicken feed.
- iii. To import chicken cages for the farm.
- iv. To import generators for the stand by power supply.
- v. To construct a boundaries fence for the security of the farm.
- vi. To establish a new broiler farm
- vii. To establish a recycling plant for egg paper trays.
- viii. TO EXPAND Current layer farm from 240,000 to 300,000
- ix. OPEN A NEW A LAYER FARM of 300,000 capacity

Our aim and purpose for this implementation period is to be a best and quality supplier of chicken and eggs in the market for both local and export. This will be produced in an environment friendly status.

2. Achievements on the project implementation to date:

- i. The project was granted with Import Duty on capital/deemed project goods by commissioner for Customs and Excise vide Reference No. TRA/CE/C/P./20/08/6135 of 22nd/July/2019. The TIC Certificate 02237 was issued on 23rd /April/2019
- ii. The company managed to import two sets of chicken cages i.e. for the pullets (infants) and matured layers with a capacity of holding forty thousand chickens each.
- iii. The company managed to construct all required buildings as mentioned above.
- iv. The company managed to employ the farm supporting staffs of about 90 employees.
- v. The company expanded the layer capacity to 220,000 laying chickens from the initial 40,000.
- vi. The company added a recycling plant for Paper trays
- vii. The company constructed a feemill (5T/hour capacity)
- viii. The Company established a new broiler farm with current capacity of 125,000 chickens

- ix. The Company Installed a slaughter house with a capacity of 1200bird/hour.
- x. The company has expanded the broiler farm with current capacity of 175,000 chickens
- xi. The company has purchased new land for the establishment of a new Layer farm. (300,000 capacity)
- xii. The company is expanding current laying farm from 220,000 chicks to 280,000 laying chicks.

3. Project Financial expenditure to date:

i.	Land and building	2,500,000.00 USD
ii.	Equipment	2,000,000.00 USD
iii.	Vehicles	300,000.00USD
iv.	Furniture and fittings	50,000.00 USD
v.	Pre-expenses	50,000.00 USD
vi.	Biological Asset (chicken)	1,000,000.00USD
vii.	Others	60,000.00 USD
viii.	Working Capital	<u>1,500,000.00 USD</u>
	TOTAL	7,460,000.00 USD

4. Project Financing:

The project is being financed by the shareholders and a loan. The following are the shareholding structure and percentage:

i.	IRFAN S. MITHA	Tanzanian	50%
ii.	JAMIL S. MITHA	Tanzanian	50%
	TOTAL		100%

5. Current plant capacity:

- I. Layer Farm : 6,000 trays/day**
- II. Broiler Farm: 240 Tonnes/ Month**

6. Employment:

Local employees:

Men:110

Ladies:50

Foreign Employees

Male: 4

Casual labours

120

Employment costs 100 Million / Month

7. Problems and Solutions:

8. Future Plans:

- i. To expand The current layer farm up to a livestock of 300,000 chickens i.e.
- ii. To expand the broiler farm upto a livestock of 240,000 chicken
- iii. To start and expand the new layer farm – 300,000 capacity
- iv. To Construct an additional feedmill to meet the requirements of the farm aswell as sale to the local market.
- v. To construct a lab for own use and public aswell.

9. Recommendations and Comments:

We need support and assistance in every aspect from the government and related departments. We hereby recommend for favorable policies which can easily facilitate business.

10. Tin Number: 137-198-096

11. Brela no: 137198096

12. Contact details:

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SUBMITTED BY:

IRFAN S. MITHA

DIRECTOR.