

**TANZANIA INVESTMENT CENTRE**  
**PROGRESSIVE REPORT KAMAL REFINERY**

(Information required for the project’s progress report after every six months or for amendment of Certificate of Incentives)

**1. (a) Planned activities for the period**

Construction of the Blending Plant.

**(b) Achievements made on the project implementation to date**

Construction of foundation of the Boiler Tank.

**(c) Describe the status of activities that have already been undertaken**

Boiler pipeline work is ongoing.

**2. Provide updated information on the following aspects:**

<b>S/No.</b>	<b>Information</b>	<b>Description</b>	<b>Current Project Status</b>
a	Shareholder’s Information	Current Shareholders names, nationality and percentage of ownership	GAGAN. S. GUPTA – INDIAN 1.5%  SAMEER. S. GUPTA TANZANIAN 1.5%  KAMAL STEEL LTD 57%  SF GROUP LTD 40%
b	Company communication Information	Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region)	<a href="mailto:md@kamal-group.co.tz">md@kamal-group.co.tz</a> 0767624571 2862975 PLOT NO 84, KAMAL INDUSTRIAL PARK, ZINGA AREA, BAGAMOYO, PWANI
c	Contact Person	Name Position Communication details (Email, Mobile and telephone)	VAIBHAV CHAUHAN GENERAL MANAGER <a href="mailto:vaibhav@kamal-group.co.tz">vaibhav@kamal-group.co.tz</a> 0767620753
d	Incorporation	Certificate of Incorporation Number	61662
e	TIN Information	TIN Certificate No.	109-627-402
f	Project Objective	Project Core Activity	REFINING OF USED OIL
g	Capacity	Project capacity per year	

h	Direct Employment	Foreign Men Foreign Women Local Men Local Women	12 0 35 03
i	Indirect employment	Type/areas of Indirect employment	PLANT AND ADMINISTRATION

### 3. Project Financing Expenditure to date (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings		1,374,497	1,374,497
Plant and machinery		2,794,430	2,794,430
Vehicles/Aircrafts		14,073	14,073
Furniture		12,560	12,560
Office equipment		21,709	21,709
Insurance Cover		4,060,303	4,060,303
Pre-operational expenses		-	-
Working sub-total capital		400,000	400,000
<b>Grand Total</b>		<b>8,677,572</b>	<b>8,677,572</b>

### 4. Project Financing

Explain how the project is being financed e.g. equity, loans, sources of loans, conditions etc. see table below:

	Amount (USD)	Source Country
Local equity	1,861,545	TANZANIA
Local loans	3,112,647	TANZANIA
Foreign equity		
Foreign Loans		
<b>Total Investment</b>	<b>4,974,192</b>	TANZANIA

## **5.Problems and Solutions**

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## **6. Future Plans**

**Engage in the Production of our own Lubricants and also Toll Blending (Blending for Someone Else).**

## **7.Recommendations and any other comments**

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