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OSAKA COMPANY (T) LTD

**PROJECT TITLE: IMPROVEMENT CONSTRUCTION OF OF ICD
UBUNGO**

CONTRACT NO: BRAVO/WORKS/2024/2025/002

PROGRESS REPORT NO:06

23TH NOVEMBER 2025

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1.0 PROJECT DATA AND FINANCIAL STATUS

1.1 Project Data

Contract between Osaka company (T) Ltd and BRAVO group Limited was signed on 4th November 2024. The basic Project Data regarding this project are summarized in the Table 1 below:

Table 1: **Project Data**

S/No	CONTRACT DETAILS	
1	Contract Title & Number	Improvement of Ubungo ICD BRAVO/WORKS/2024/2025/002
2	Employer	BRAVO GROUP LIMITED
3	Funding Agency	BRAVO GROUP LIMITED
4	Employer's Representative	Grand Consult Engineers and Planners Limited
5	Main Contractor	OSAKA COMPANY (T) LIMITED
6	Project Duration	347 days, Rvised to 422 days
	Contract signing date	04 th November 2024
9	Commencement Date	18 th November 2024
	Completion Date	24 th October 2025
	Revised completion date	31 st December 2025
11	Time Spent to Date	386 days
12	Contract Sum	12,323,276,790.97 Tshs. (VAT Inclusive)
13	Percentage Paid	52%
14	Percentage Completion	70%
15	Pending Claim	One, IPC 3

1.2 Advance payment certificate

The advance payment guaranteed was submitted on 30th October 2024 and paid on 6th November 2024. Currently there is Interim payment certificate 3 pending claim.

1.3 Variations

Up to the reporting time, contractor has performed the following activities as variations resulting on work operations and site requirements

1. New rate was submitted in response to client request for collecting, arranging in pallets and strapping of the paving blocks removed from the site.
2. Due to the existence of soft spots, the rectification of such areas included additional

placement of cobbles, stones, compacting them in layers and laying of fill materials in layers. In some places, sand was dumped and compacted. Demarcation of such spots was done and approved and corresponding rates was submitted in coverage of such extent of work.

3. Replacement of the service pipe that was used as hydrant and that needed to be connected o defaulted for repair.
4. Removal of railway truck cold bitumen and replacing it with concrete C 30
5. Installation of the service ducts for the passage of electricity, lght an security lights and fittings
6. Water supply and connections along all required site environment

1.4 Contractor's Claim

Interim payment certificate number 3 is submitted by the contractor for evaluation of consultant

2.0 MOBILIZATION

2.1 KEY STAFF MOBILIZED

Contractor’s Personnel Distribution

Table 2-The Contractor’s Site Management personnel		
Ref. No.	Position/Department	2025
		Available
1	Structural / Civil Engineer	2
2	Project quantity surveyor	1
3	Earthwork Technician	1
4	Earthwrk foreman	2
5	Quality assurance officer	2
6	Environmental and Health Officer	1
7	Surveyors	2
TOTAL Expertise		11
	Employees	Available
1	Flagmen	2
2	Operators and Drivers	8
8	Labourers	28
Total Employees		50

Table of key personnel at site

OSAKA KEY PERSONEL ON SITE		
DEPARTMENT	NAME	DESCRIPTION
STRUCTURES	Gordon Marwa	Civil Engineer/Project Lead
	Audax Coronary	Rgid Pavement Foreman
	Benedictor Mahalu	Drainage Foreman
EARTHWORKS	Joshua Werema	Earthworks Engineer
	David Werma	Earthworks Foreman
	Julius Mandi	Earthworks Foreman
	Bakari Ndome	Surveyor
	Donald Angelo Magoma	Surveyor
	Cancellor	Assistant Surveyor
	Haji Mfaume	HSE Manager
STORES	Jimmie Jessie	Stores/Procurement manager
	Athumani	Store Keeper
LOGISTICS AND MACHINES	Baltazary Swai	Logistic & Machine
	Jantelona Kimati	Supervisor Excavator
	Ngola Kilo	Logistics and transport Manager
	Juma Jamvi	Operator Wheel Load
	Amiri Omari	Driver
	Nelson Meela	Driver
	Jackson Meela	Driver
	fadhili fadhili	Driver
CONTRACT MANAGEMENT	Jonathan Kavana	Quantity surveyor

Schedule of plants and equipment mobilized by the contractor at site

S/No	Plant/ Machine / Tools	Quantity
1	Excavator	2
2	Dump trucks	4
3	Wheel loader	1
4	Roller	1
5	Grader	1
6	Water bowser,	1
7	stabilizing machine	1
8	Water pump	1
9	Concrete mixer trucks	4

3.0 PROGRESS OF WORK

3.1 Activities on site

The general scope of work for improvement construction of UBUNGO ICD include removal of existing paving blocks, concrete pavements, kerbstones concrete entrances and topsoil and excavation to the depth of 0.62m depending on ground conditions. Once removed the existing ground has to be replaced by rigid pavement (concrete pavement) of finished thickness of 220mm

In order to stabilize the existing ground to receive concrete paving, treatment of existing ground by excavating unwanted soil material and filling with improved subgrade layers of G 25 and a layer of C 1 strength has to be done followed by additional stabilization of C 2 cement layer before rigid paving

This has to be done on demarcated areas described best as optional area 1, optional area 11, optional area 111, optional area 1V A, optional area 1V B and optional area 1V C.

Table below summaries progress of work at site on all demarcated areas as per 23rd November 2025.

SUMMARIZED PROGRESS OF THE SITE				
S/No	DEMARCATION	TOTAL AREA (m ²)	WORKING ACTIVITIES/STATUS	% COMPLETION
1	AREA I	12474	12260 m ² - Concrete casted	98%
			213 m ² service trench pipe excavation	
2	AREA II	10690	2889 m2-concrete casted	43%
			7801- complete exc. and formation of ground	
3	AREA III			
		12350	8211.33 m2-concrete casted	85%
			1800 m2- complete C 2 formwork	
4	AREA IV A	5610	5517 m2- concrete	100%
			well not to be demolished	
5	AREA IV B			
			2039m2- concrete complete	52%
			2236- C1 waiting for C 2	
			1466- Formation waiting C 1	
6	AREA 4 C	9179	838m2- concrete	25%
			2964m2- C 2	
			2100m2- waitng for concrete	
			1600-formation waiting C1	
			700-waitng excavation	

Currently, we are working on

- Common excavation to spoil (unsuitable material), earthworks & pavement layers of gravel

or crushed stone on area 4C

- Scarification, compaction, testing of the formation layer.
- Filling, compaction of the sub base layer
- Material mobilization and stockpiling on site. Gravel materials of G 25 properties from Masaki borrow pit, and cement to be used in C 2 stabilized layer are all stockpiled at site ready for work execution for he stabilized layer C1 and C2 on working area 11 and IV B
- Dumping of gravel material for C 2 layer
- Levelling, compacting, curing and testing of gravel layer material for C2
- Partitioning gravel for C2 for the cement stabilization
- Stabilizing gravel for with cement for C2, levelling, compacting, curing and testing the existing layer of C2
- Formwork fixing for concrete work
- Steel cutting and fixing
- Excavation for the service pipe laying
- Laying of the pipe service, compacting and levelling
- Concrete casting
- Kerbstone construction

3.2 Miscellaneous activities on progress at site

Table 3; Miscellaneous activities on site

ACTIVITY	REMARKS
Provisional of compliances	Done, assessed to 95% efficiency
Safety gears to staff	Provided, periodically updated
Surveying works	Done, on progress on site
Waste management on site	Done, monitored on site

4.0 ENVIRONMENTAL, HEALTH AND SAFETY

4.1 Environmental Issues

No environmental concern noted for the reporting period. Contractor has placed dustbin around working premises for collection of wastes generated by workers

4.2 Health and Safety Issues

The contractor provided, enforce, and emphasize the use of PPE to works while they are at worksites. Safety shoes, hard hats, and reflective vests were provided. Also, we managed to

conduct safety trainings (toolbox talks) and provide seminars to workers and the communities surrounding our work area.

4.3 STDs Awareness Program

For the reporting period, there was no HIV/AIDS awareness program conducted.

4.4 Accidents and Incidents Reporting.

For the reporting period, there is a car hit accident which resulted into death of the worker.

APPENDIX 01: Progress photos

**ATTACHMENT PHOTOS OF THE PROGRESS OF
WORK BRAVO, UBUNGO ICD**

Figure 01: cutting to spoil area II





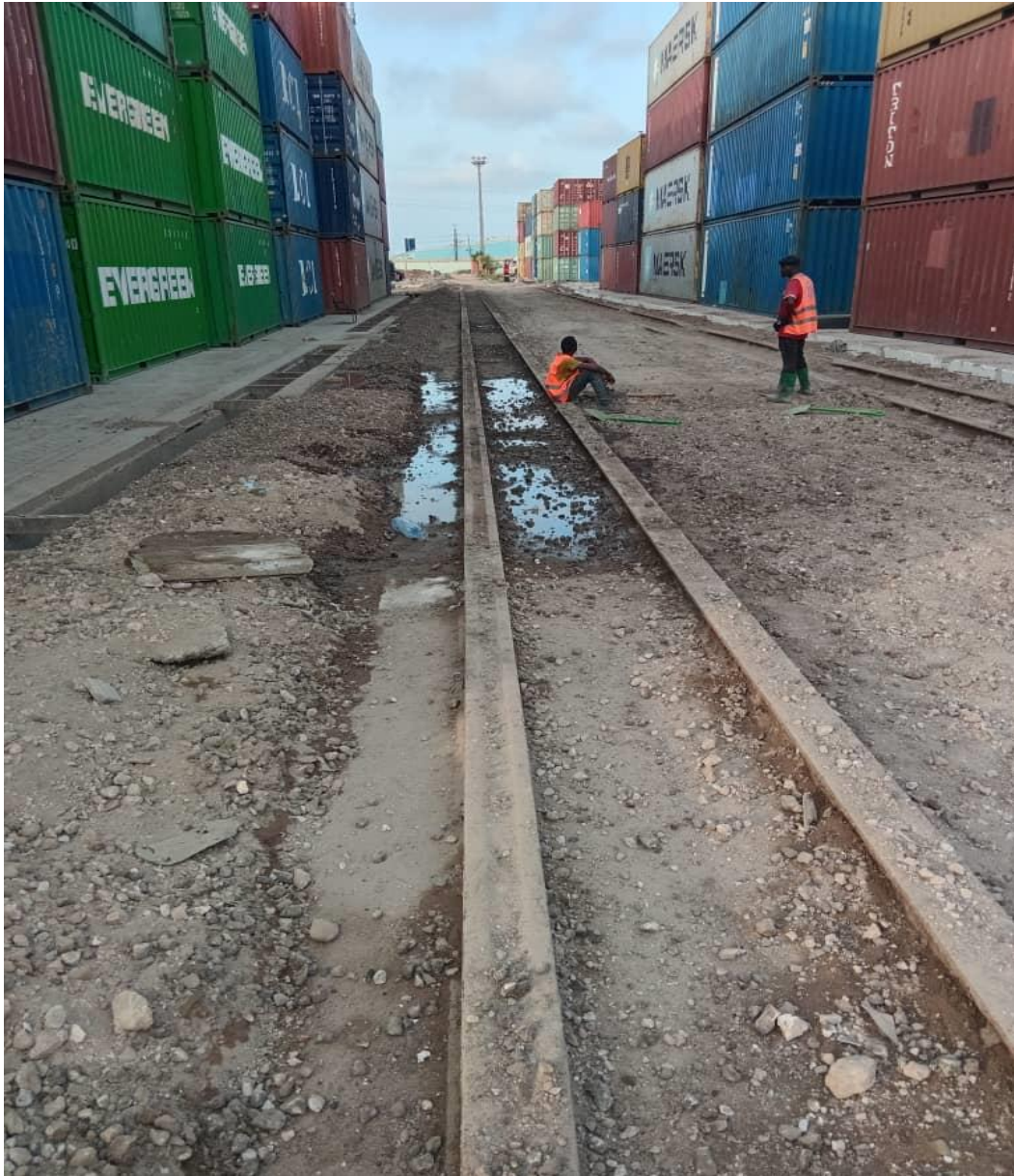
Figure 02: Stabiliation of soil C1 Area III

Figure 3: Dumping of CRS materials



Figure 04: Joint cutting and sealing area III

Figure 05: compaction of the CRS layer



Excavation to remove bitumen on railway truck area IV C



Figure 06: Concrete casting area IV C

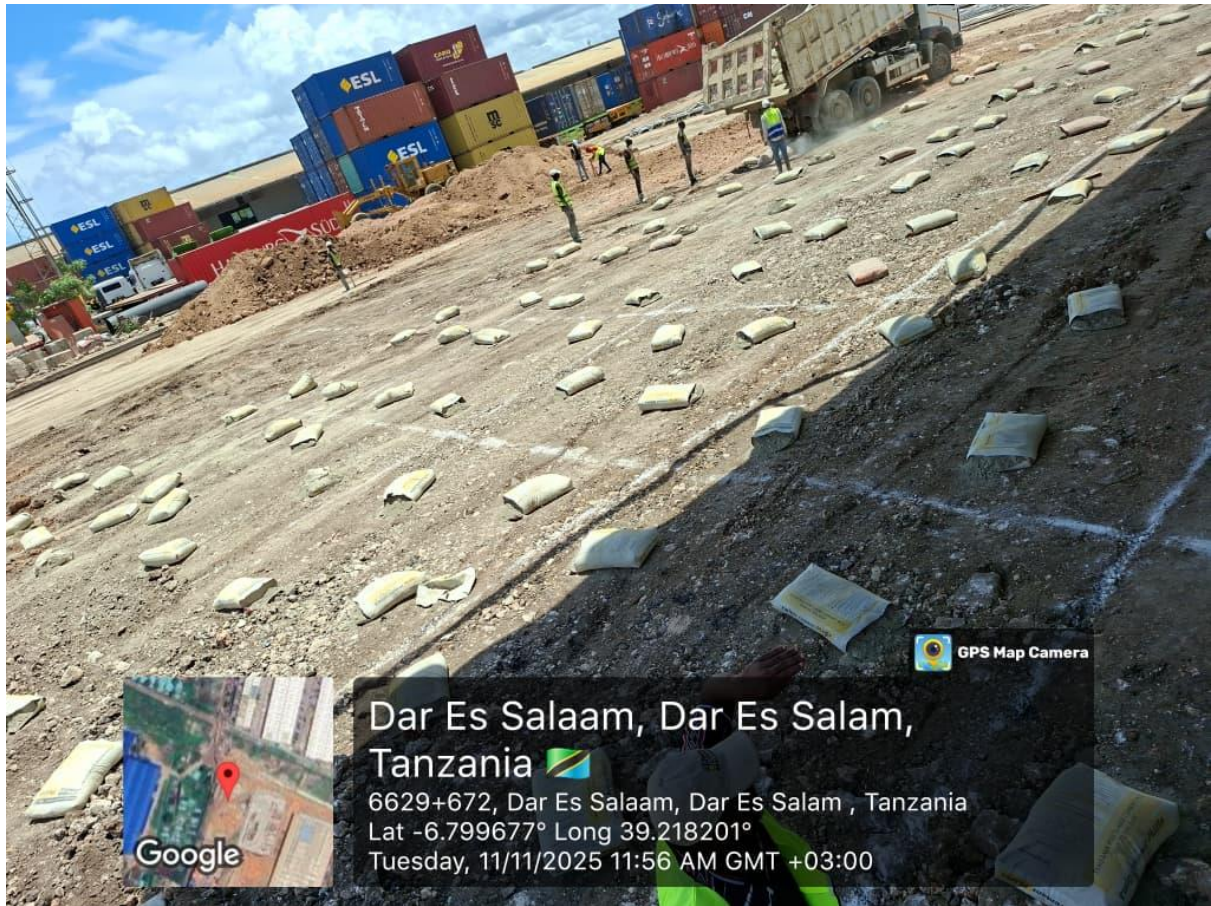


Figure 07; C 1 soil stabilization area 4 B



Figure 08: Concrete casting area I