



BUSINESS CONCEPT

&

FEASIBILITY PLAN

FOR

**PROPOSED VIGOROUS REACH ASSEMBLY
PLANT FOR ESCALATORS, LIFT AND MOBILITY
EQUIPMENT**

PREPARED BY

**M/s VIGOROUS REACH COMPANY LIMITED,
DAR ES SALAAM, TANZANIA**





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**ESTABLISHING AND OPERATING AN ASSEMBLY PLANT FOR ESCALATORS,
LIFT AND MOBILITY EQUIPMENT AT PLOT NUMBER 97,99 AND 101 KAZOLE,
VIKINDU, MKURANGA, PWANI REGION, TANZANIA**

1. BUSINESS PROPOSAL

This Business Plan has been prepared by **M/s Vigorous Reach Company Limited** for a proposed **Assembly Plant for Escalators, Lift and Mobility Equipment** to be located at that property currently known and registered as Plot Number 97,99 and 101, Kazole, Vikindu, Mkuranga, Pwani Region, Tanzania.

The Business Plan has been prepared to manifest and analyze the financial and other resources required for the implementation of the proposed business and also assess its economic viability and commercial viability for presentation to the Shareholders of M/s Vigorous Reach Company Limited and external parties including financial institutions, the revenue authority and potential investment partners. Key to this presentation is the allocation of funds so as to supplement the equity contribution.

2. COMPANY'S BACKGROUND

M/S Vigorous Reach Company Limited is a private company registered / incorporated in Tanzania by Registrar of Companies.

The company's shareholders seek to invest in a **Assembly Plant for Escalators, Lift and Mobility Equipment** under the auspices and guidance of the Tanzania Investment Center at premises to be constructed at Mkuranga, Pwani Region, Tanzania.

An escalator is a moving staircase, a motorized stairway that transports people between different levels of a building or structure by moving continuously on a looped track.

Escalators provide a convenient and efficient way to move people vertically, especially in areas with high pedestrian traffic like shopping malls, airports, and transit stations. They consist of a series of steps that are attached to a moving belt or chain, which is powered by an electric motor.





Passengers stand on the steps and are carried up or down by the escalator's continuous motion. Escalators are designed with safety features, including handrails that move at the same speed as the steps and sensors to stop the escalator if an obstruction is detected.

Mobility Equipment including lifts are a form of vertical transportation between building floors, levels or decks, commonly used in offices, public buildings and other types of multi-storey building. Lifts can be essential for providing vertical circulation, particularly in tall buildings, for wheelchair and other non-ambulant building users and for the vertical transportation of goods.

Some lifts may also be used for firefighting and evacuation purposes.

Why invest in development of an assembly plant in Mkuranga?

1. Mkuranga is home to a variety of small and medium sized businesses, including wholesalers, retailer stores, milling equipment, restaurants, butchers, pharmacies, garages, gasoline stations, guest rooms, local bars, salt farms, hardware stores, slaughterhouses, and bars especially in the wards bordering Dar es Salaam region. There has been a notable increase in investment of light industries in the region where investors have been attracted by favorable investment climate, nearness to Dar es Salaam and its Port leading to regional and international export.
2. A fact sheet on the construction industry shows that The Tanzania Construction Market size is estimated at USD 5.88 billion in 2025, and is expected to reach USD 7.39 billion by 2030, at a CAGR of 4.67% during the forecast period (2025-2030).
Source: <https://www.mordorintelligence.com/industry-reports/construction-sector-in-tanzania-industry>

Tanzania's industrial construction has played a key role in boosting national self-sufficiency and enhancing the domestic market for agriculture, livestock, fishery, forestry, minerals, and precious raw materials. Industrial construction is critical for job creation, technological transfer.

With the speed of development of commercial and residential properties both in country and regionally, this presents an immediate opportunity for our products.

3. Current market dynamics in the Mobility Equipment Sector: A detailed analysis of the Mobility Equipment Sector shows that the industry has for a long time been dominated by players from Japan, South Korea and the U.K. Coupled





with transport and importation costs, the unit pricing of this equipment has for a long time been extremely unaffordable or exorbitantly priced.

We believe assembly of such a plant will be a game changer in the market, boost uptake of our products, offer technological transfer to local Tanzanians while at the same time offering affordable modern solutions in country.

The Proposed Vigorous Reach Assembly Plant will therefore be taking advantage of the intrinsic factors mentioned above while at the same time leveraging on the exciting environment located at Mkuranga for investment purposes.

The management has therefore thought it is prudent to establish and operate high quality and modern facility that will serve this clientele.

3. MARKET POTENTIAL

This clearly represents an opportunity for our organization to not only do profitable business but also provide high quality escalators, lift and mobility equipment assembly plant to serve all our esteemed clientele.

This is also informed by below key factors as analyzed by the company.

Strategic Location

- **Port of Dar es Salaam:** As one of the largest and busiest ports in East Africa, Dar es Salaam handles a significant volume of cargo. An assembly plant in close proximity to the port can streamline import and export activities, reducing costs and improving efficiency.
- **Regional Trade Hub:** Dar es Salaam serves as a gateway to several landlocked countries in East Africa, including Uganda, Rwanda, Burundi, and the Democratic Republic of Congo. Efficient and reliable products can attract businesses from these countries looking for reliable access to escalators, lifts and mobility equipment.





Economic Growth

- **Tanzania's Growing Economy:** Tanzania has been experiencing steady economic growth, driven by sectors such as mining, agriculture, and tourism. Increased economic activity especially in construction industry generates higher demand for our escalators, lift and mobility equipment.
- **Infrastructure Development:** The Tanzanian government is investing in infrastructure improvements, including commercial buildings, road networks, railways, and port facilities. These investments enhance the viability of mobility equipment

Business Environment

- **Ease of Doing Business:** Tanzania has been making efforts to improve its business environment. Simplified regulatory procedures, investment incentives, and a stable political climate can attract both local and international businesses to set up operations.
- **Industrialization Agenda:** Tanzania's industrialization agenda aims to boost manufacturing and processing activities. This shift will increase the demand for mobility equipment

4. THE COMPANY'S OBJECTIVES

Proposed Design Plan for the Assembly Plant

The proposed facility is designed to be located at that property currently known and registered under Plot Number 97,99 and 101, Kazole, Vikindu, Mkuranga, Pwani Region, Tanzania.

The proposed infrastructure development for Vigorous Reach Assembly Plant aims to create a state-of-the-art facility that supports three assembly lines with room for growth destined to accommodate five product assembly lines.

The development will also focus on creating a robust strong sale, distribution, marketing and support network that integrates seamlessly with existing transportation hubs, including major highways, rail links, and proximity to key ports, facilitating efficient movement of goods and services.





Drawing inspiration from like-minded projects globally, the infrastructure will focus on modern technology solutions, leveraging on ICT and modern production techniques.

The development will also include environmentally sustainable features to support energy efficiency and reduce the carbon footprint of the assembly plant.

M/s Vigorous Reach Company Limited has the following objectives in the setting up of this Assembly Plant.

- ❖ To provide high quality commercial and residential escalators, lifts and mobility equipment in the United Republic of Tanzania;
- ❖ To promote the availability of high quality commercial and residential escalators, lifts and mobility equipment at affordable pricing to all our clientele;
- ❖ **Job creation as the company will create employment opportunities;**
 - **Contract for Design and Build of the facility will be given to local Tanzania company to ensure 100% use of local labor, 100% use of local raw material and local 100% use of local content;**
 - **Top priority on employment will be given to Tanzanian Citizens as we seek to provide jobs and opportunities locally.**
- ❖ Skill development (Transfer of knowledge/human resources development) through on job training;
- ❖ Income generation;
- ❖ Improve their social welfare equally important the company contribute to the government revenue through taxes and other levies.





Job Creation and Value Addition to the Community

The Executive Management of M/s Vigorous Reach Company Limited strongly believes in job creation as well as value addition in the supply chain for the benefit of Tanzanian Citizens.

This has been achieved as below:

S/No	Item	Detailed Statement and Status to date
01	Job Creation	<p>Since its inception, the shareholders and executive management of Vigorous Reach Company Limited believes in job creation and empowerment of Tanzanian Citizens in jobs and opportunities available at the Assembly Plant.</p> <p>To this end we have devised clear policy that our employment policy should always consider local Citizens at all times.</p>
02	Training and Development	<p>The provision of education, training and personal development is one of those areas of our business where we have an opportunity to put something back into the local community by increasing the overall level of industry skills and knowledge and thereby increasing job prospects for individuals; thus creating increased wealth and prosperity for the longer term. Of course, this is not purely altruistic on the part of Vigorous Reach Company Limited, there is also a need to bring-on, young, well trained people into the industry who can help Vigorous Reach Company Limited, grow its own business for the future.</p> <p>We have here an opportunity to utilise some of the revenues gained from the Assembly Plant to develop this training facility; which will directly support local communities and local businesses through an increased potential for higher skilled, higher paying careers for a significant number of young people from those local communities, thereby creating wealth</p>





		and reducing local unemployment.
03	Taxes and Duties as a Responsible Corporate Citizen	<p>We believe a real opportunity exists here to establish a new high quality Escalators, Lift and Mobility Equipment Assembly Plant. A strong local presence which will focus on the highest levels of Service Delivery for both local, regional and international customers, ensure ongoing investment in the latest equipment, technology and processes and a provider with the ability to introduce a new era in quality within the Tanzanian Escalators, Lift and Mobility Equipment industry.</p> <p>As a responsible Corporate Citizen, this will generate both direct and indirect taxes as well as levies such as Service Levy, WHT, Billboard Revenues, PAYE, SDL, Corporate taxes which leads to added revenue to Government and Local Municipality</p>





5. PROPOSED IMPLEMENTATION TIMELINE AND TIMETABLE





PHASE I (Comprising of Assembly Plant Construction and Equipment Installation)	
Period	Activity Schedule
Quarter 2 Year 2025 (April to June)	Project Mobilization – Lease Signing, Contractor, Local Authorities, Work force mobilization
Quarter 3 Year 2025 (July to September)	Project Implementation – Construction Phase I
Quarter 4 Year 2025 (October to December)	Project Implementation – Construction Phase I including Assembly Lines Installation
Quarter 1 Year 2026 (January to March)	Project Implementation – Construction Phase I including Assembly Lines Installation
Quarter 2 Year 2026 (April to June)	Project Implementation – Construction Phase I including Assembly Lines Installation
Quarter 3 Year 2026 (July to September)	Handover by Contractor
Quarter 4 Year 2026 (October to December)	Operations Commence. Open for business
Quarter 4 Year 2026 (October to December)	Systems review, testing and review. Fine-tuning of operational systems.
Quarter 1 Year 2027 (January to March)	Full facility functional status
FULLY OPERATIONAL PROJECT	Project Phase I is fully 100% operational





**6. PROPOSED PRODUCTS TO BE ASSEMBLED AT THE
ASSEMBLY FACILITY**











7. CAPITAL INVESTMENT COST

Projected capital requirements for Phase I of the project are highlighted below. We envisage a balanced mix of shareholder equity and external financing if required from banks.

Our expected capital to asset ratio is within desired capital adequacy ratio designed to promote adequacy of the operations.

This projections are highlighted below.

S/No	Source of Capital	Projected Amount (In USD)
01	Shareholders' Equity - Lease and Construction	500,000.00
02	Equity Mix/ Capital Equipment Lease	900,000.00
Total Projected Equity/Capital for the Project		1,400,000.00
		United States Dollar One Million, Four Hundred Thousand Only

8. FINANCIAL PLAN AND USE OF FUNDS

Projected expenditure for the project inclusive of startup costs are highlighted as structured below:

- **GENERAL ASSUMPTIONS**

The Company has the following key assumptions which guide this investment decision.

- a) A steady exponential growth curve based on market demand for our escalators, lifts and mobility equipment;
- b) Fixed facilities costs which do not fluctuate with more than 10% deviation;
- c) New age technological tools and equipment designed to meet and match space utilization and capacity needs.





- **SALES FORECAST**

The company envisages a conservative sales forecast of 74% product uptake within a 30-day work month. This is well within Mobility Equipment industry estimates of eighty (80%) percent capacity utilization.

We however estimate that we shall start at a conservative figure of twenty (20) percent gradually increase reaching peak capacity of eighty-eight (88%) percent peak average.

Based on performance metrics we believe we can incorporate cold chain mobility solutions within our facility in a span of 3 years based on the strength of in-house experience, production stabilization and economies of scale.

This translates to estimated sales unit of

Capacity of facility based on design of escalators, lifts and mobility equipment to be assembled: 70 units

Utilization at 70% capacity = 4 Units available per Month X 12 Months = 48 Units Sold Annually

Units Produced Annually	Sale Price Per Unit	Projected Annual Revenue
48	70,000,000 per unit	3,360,000,000.00
Projected Annual Revenue		3,360,000,000.00
		Tanzania Shillings Three Billion, Three Hundred and Sixty Million Shillings Only

This projection also does not quantify expected revenue from the below streams of income namely:

- Support Industries who rely on expertise for support, maintenance and spare parts

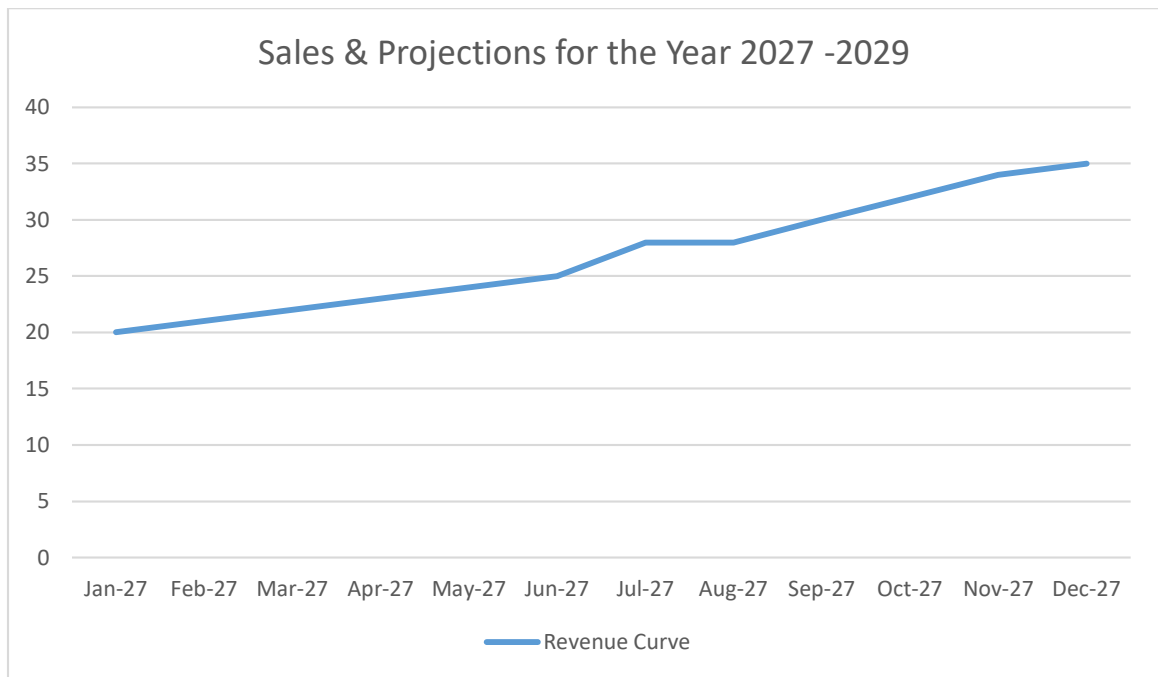




- Logistics Consultation Revenue
- Installation and Delivery Services if requested by Customers revenue

These are conservatively expected to bring in at least and extra 15% of total revenue for the establishment.

Our projected Year on Year growth curve once the project is fully operational would be as below:



- **STARTUP COSTS**
Envisaged start-up costs for the project are highlighted as below.

S/No	Detailed Start Up Costs	Projected Amount (In USD)
01	Long term land lease	650,000.00
02	Buildings Construction	350,000.00
03	Vehicles	45,000.00
04	Operational Equipment & Fittings	75,000.00
05	Pre- Expenses	50,000.00





06	Others	30,000.00
07	Working Capital	200,000.00
Detailed Start Up Costs for the Project		1,400,000.00
		United States Dollar One Million, Four Hundred Thousand Only

- **RUNNING COSTS**

Envisaged running costs for the project once operational are highlighted as below per month

PROFORMA RUNNING COSTS

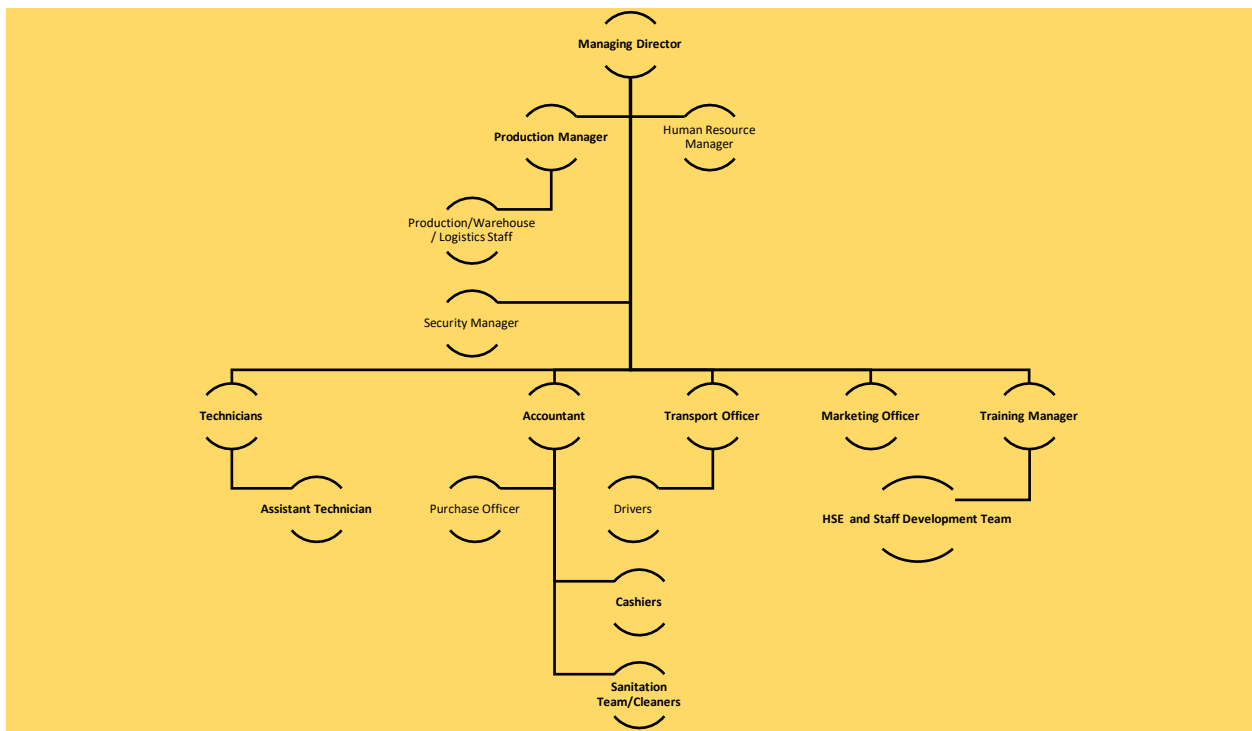
S/No	Description	Projected Expenditure per Month (In Tanzania Shillings)
Production Costs	Electricity	5,000,000.00
Production Costs	Security Services, Raw Materials	63,000,000.00
Administrative Costs	Admin Expenses	2,500,000.00
Administrative Costs	Finance Costs	4,000,000.00
Payroll Expenses	Salaries and Wages	32,200,000.00
Total Monthly Running Costs for the Project		106,700,000.00
		Tanzania Shillings One Hundred and Six Million, Seven Hundred Thousand Only





- **ORGANIZATION STRUCTURE & PROJECTED PAYROLL COSTS**

A detailed Organization Structure inclusive of payroll details is listed below



S/No	Position	Number of Employees	Gross Salary	Total Gross Salary
01	Managing Director	1	2,000,000	2,000,000.00
02	Production Manager	1	1,000,000	1,000,000.00
03	Human Resource Manager	1	1,000,000	1,000,000.00
04	Training Manager	1	1,000,000	1,000,000.00
05	Security Manager	1	800,000	800,000.00
06	Technicians	6	600,000	3,600,000.00





07	HSE and Staff Development Team	9	600,000	4,500,000.00
08	Production, Warehouse and Logistics Team	15	500,000	7,500,000.00
04	Assistant Technicians	4	400,000	1,600,000.00
05	Cashiers	2	200,000	400,000.00
06	Accountant	1	1,000,000	1,000,000.00
07	Drivers	2	500,000	1,000,000.00
08	Marketing Officer	1	500,000	500,000.00
09	Sanitation/Cleaners	7	300,000	2,100,000.00
	Gross Salary Expenses			28,000,000.00
	NSSF Liability			2,800,000.00
	WCF Liability			280,000.00
	SDL Liability			1,120,000.00
			Total Salary and Wages Cost	32,200,000.00

- CASH FLOW FORECAST ONCE OPERATIONAL**

Based on projected production figures; our cash flow forecast for the project in its initial year of operations has been split into 4 stages to match accommodation capacity.

Quarter 2 – Year 2027 (April to June 2027)

VIGOROUS REACH COMPANY LIMITED					
PROJECTED CASHFLOW FOR FINANCIAL YEAR 2027 – QUARTER 2 (APRIL - JUNE 2027)					
PRODUCTION LINE UTILIZATION/PRODUCT SALES – 35% CAPACITY					
	Quarter 2 Year 2027 April	Quarter 2 Year 2027 May	Quarter 2 Year 2027 June		QUARTER 2 YEAR 2027 YTD
Revenue					
Unit Selling Price	70,000,000.00	70,000,000.00	70,000,000.00		210,000,000.00
Units Produced	2	2	2		6





Expected Sales p/month	140,000,000	140,000,000	140,000,000		420,000,000.00
LESS: Direct Costs Allocation 80%	112,000,000	112,000,000	112,000,000		336,000,000.00
Gross Profit	28,000,000	28,000,000	28,000,000		84,000,000.00
Payroll	32,200,000	32,200,000	32,200,000		96,600,000.00
Admin Costs	2,500,000	2,500,000	2,500,000		7,500,000.00
Electricity	5,000,000	5,000,000	5,000,000		15,000,000.00
Finance Costs	4,000,000	4,000,000	4,000,000		12,000,000.00
Net Profit before Tax	(15,700,000.00)	(15,700,000.00)	(15,700,000.00)		(47,100,000.00)
Corporate Tax @ 30 Percent					
Net Loss	(15,700,000.00)	(15,700,000.00)	(15,700,000.00)		(47,100,000.00)

Quarter 3 – Year 2027 (July to September 2027)

VIGOROUS REACH COMPANY LIMITED					
PROJECTED CASHFLOW FOR FINANCIAL YEAR 2027 – QUARTER 3 (JUL TO SEPT 2027)					
PRODUCTION LINE UTILIZATION/PRODUCT SALES – 50% CAPACITY					
	Quarter 3 Year 2027 July	Quarter 3 Year 2027 August	Quarter 3 Year 2027 September		QUARTER 3 YEAR 2027 YTD





Revenue					
Unit Selling Price	70,000,000.00	70,000,000.00	70,000,000.00		210,000,000.00
Units Produced	3	3	3		9
Expected Sales p/month	210,000,000	210,000,000	210,000,000		630,000,000.00
LESS: Direct Costs Allocation at 50%	105,000,000	105,000,000	105,000,000		315,000,000.00
Gross Profit	105,000,000	105,000,000	105,000,000		315,000,000.00
PROJECT BREAK EVEN & PROFITABILITY BY Q3 2027					
Payroll	32,200,000	32,200,000	32,200,000		96,600,000.00
Admin Costs	2,500,000	2,500,000	2,500,000		7,500,000.00
Electricity	5,000,000	5,000,000	5,000,000		15,000,000.00
Finance Costs	4,000,000	4,000,000	4,000,000		12,000,000.00
Net Profit before Tax	61,300,000.00	61,300,000.00	61,300,000.00		183,900,000.00
Corporate Tax @ 30 Percent	18,390,000	18,390,000	18,390,000		55,170,000.00
Net Profit	42,910,000	42,910,000	42,910,000		128,730,000.00





Quarter 4 – Year 2027 (October to December 2027)

VIGOROUS REACH COMPANY LIMITED					
PROJECTED CASHFLOW FOR FINANCIAL YEAR 2027 – QUARTER 4 (OCTOBER TO DECEMBER 2027)					
PRODUCTION LINE UTILIZATION/PRODUCT SALES – 70% CAPACITY					
	Quarter 4 Year 2027 October	Quarter 4 Year 2027 November	Quarter 4 Year 2027 December		QUARTER 4 YEAR 2027 YTD
Revenue					
Unit Selling Price	70,000,000.00	70,000,000.00	70,000,000.00		210,000,000.00
Units Produced	4	4	4		12
Expected Sales p/month	280,000,000	280,000,000	280,000,000		840,000,000.00
LESS: Direct Costs Allocation at 50%	140,000,000	140,000,000	140,000,000		420,000,000.00
Gross Profit	140,000,000	140,000,000	140,000,000		420,000,000.00
Payroll	32,200,000	32,200,000	32,200,000		96,600,000.00
Admin Costs	2,500,000	2,500,000	2,500,000		7,500,000.00
Electricity	5,000,000	5,000,000	5,000,000		15,000,000.00
Finance Costs	4,000,000	4,000,000	4,000,000		12,000,000.00
Net Profit before Tax	96,300,000	96,300,000.00	96,300,000.00		288,900,000.00
Corporate Tax @ 30 Percent	28,890,000	28,890,000.00	28,890,000.00		86,670,000.00
Net Profit	67,410,000	67,410,000	67,410,000		202,230,000.00





Quarter 1 – Year 2028 (January to March 2028)

VIGOROUS REACH COMPANY LIMITED					
PROJECTED CASHFLOW FOR FINANCIAL YEAR 2028 – QUARTER 1 (JANUARY TO MARCH 2028)					
PRODUCTION LINE UTILIZATION/PRODUCT SALES – 70% CAPACITY					
	Quarter 1 Year 2028 January	Quarter 1 Year 2028 February	Quarter 1 Year 2028 March		QUARTER 1 YEAR 2028 YTD
Revenue					
Unit Selling Price	70,000,000.00	70,000,000.00	70,000,000.00		210,000,000.00
Units Produced	4	4	4		12
Expected Sales p/month	280,000,000	280,000,000	280,000,000		840,000,000.00
LESS: Direct Costs Allocation at 50%	140,000,000	140,000,000	140,000,000		420,000,000.00
Gross Profit	140,000,000	140,000,000	140,000,000		420,000,000.00
Payroll	32,200,000	32,200,000	32,200,000		96,600,000.00
Admin Costs	2,500,000	2,500,000	2,500,000		7,500,000.00
Electricity	5,000,000	5,000,000	5,000,000		15,000,000.00
Finance Costs	4,000,000	4,000,000	4,000,000		12,000,000.00
Net Profit before Tax	96,300,000	96,300,000.00	96,300,000.00		288,900,000.00
Corporate Tax @ 30 Percent	28,890,000	28,890,000.00	28,890,000.00		86,670,000.00
Net Profit	67,410,000	67,410,000	67,410,000		202,230,000.00



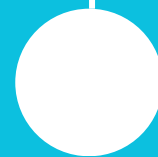


Quarter 2 – Year 2028 (April to June 2028)

VIGOROUS REACH COMPANY LIMITED					
PROJECTED CASHFLOW FOR FINANCIAL YEAR 2028 – QUARTER 2 (APRIL TO JUNE 2028)					
PRODUCTION LINE UTILIZATION/PRODUCT SALES– 70% CAPACITY					
	Quarter 2 Year 2028 April	Quarter 2 Year 2028 May	Quarter 2 Year 2028 June		QUARTER 2 YEAR 2028 YTD
Revenue					
Unit Selling Price	70,000,000.00	70,000,000.00	70,000,000.00		210,000,000.00
Units Produced	4	4	4		12
Expected Sales p/month	280,000,000	280,000,000	280,000,000		840,000,000.00
LESS: Direct Costs Allocation at 50%	140,000,000	140,000,000	140,000,000		420,000,000.00
Gross Profit	140,000,000	140,000,000	140,000,000		420,000,000.00
Payroll	32,200,000	32,200,000	32,200,000		96,600,000.00
Admin Costs	2,500,000	2,500,000	2,500,000		7,500,000.00
Electricity	5,000,000	5,000,000	5,000,000		15,000,000.00
Finance Costs	4,000,000	4,000,000	4,000,000		12,000,000.00
Net Profit before Tax	96,300,000	96,300,000.00	96,300,000.00		288,900,000.00
Corporate Tax @ 30 Percent	28,890,000	28,890,000.00	28,890,000.00		86,670,000.00
Net Profit	67,410,000	67,410,000	67,410,000		202,230,000.00



Vigorous Reach Company Limited



5 Year Financial Projections



VIGOROUS REACH COMPANY LIMITED						
5 YEAR FINANCIAL PLANNING – PROFORMA PROFIT & LOSS						
PROPOSED VIGOROUS REACH ASSEMBLY PLANT FOR ESCALATORS, LIFT AND MOBILITY EQUIPMENT						
PLOT 97,99 AND 101, KAZOLE, VIKINDU, MKURANGA						
	Year 2027	Year 2028	Year 2029	Year 2030	Year 2031	YTD 5+
Revenue	(Assumption 3 operational quarters)					
Unit Selling Price	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000.00
Units Produced	27	50	50	50	50	227
Expected Sales	1,890,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	15,890,000,000.00
LESS: Direct Costs Allocation at 50%	945,000,000	1,750,000,000	1,750,000,000	1,750,000,000	1,750,000,000	7,945,000,000.00
Gross Profit	945,000,000	1,735,200,000	1,735,200,000	1,735,200,000	1,735,200,000	7,945,000,000.00
Payroll	289,800,000	386,400,000	386,400,000	386,400,000	386,400,000	1,835,400,000.00
Admin Costs	17,500,000	30,000,000	30,000,000	30,000,000	30,000,000	137,500,000.00
Electricity	45,000,000	60,000,000	60,000,000	60,000,000	60,000,000	285,000,000.00
Finance Costs	36,000,000	48,000,000	48,000,000	48,000,000	48,000,000	228,000,000.00
Net Profit/Loss before Tax	556,700,000	1,210,800,000	1,210,800,000	1,210,800,000	1,210,800,000	5,399,900,000.00
Corporate Tax @ 30 Percent	167,010,000	363,240,000	363,240,000	363,240,000	363,240,000	1,619,970,000.00
Net Profit	389,690,000	847,560,000	847,560,000	847,560,000	847,560,000	3,779,930,000.00