



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

PRESIDENT'S OFFICE, PLANNING AND INVESTMENT  
TANZANIA INVESTMENT CENTRE (TIC)  
QUESTIONNAIRE FOR PROJECT REGISTRATION

Please fill/ select areas accordingly

1. Company Name:

SHAMBA TO PLATE LIMITED

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture	✓	9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

TO ESTABLISH A PROJECT FOR ANIMAL HUSBANDRY, SLAUGHTER HOUSE, MEAT PROCESSING AND MANUFACTURING OF ANIMAL FEED

4. Sources of Funding for the Project  
NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	4,995,000,000				4,995,000,000/=
USD					

**5. Investment Breakdown**

**N.B:**

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	1,720,000,000/=
Plant and Machinery	1,205,000,000/=
Vehicles	1,030,000,000/=
Furniture and Fittings	840,000,000/=
Pre-Expenses	Nil-
Others	Nil-
Working Capital	200,000,000/=
<b>TOTAL</b>	<b>4,995,000,000/=</b>

**6. Target Markets**

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	✓
2.	Raw materials	✓	✓
3.	Products produced	✓	✓

**7. Commencement Date:**

8. Implementation Period): 5 YEARS

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

3,000 TONS PER YEAR

**10. Expected Jobs**

**Direct Jobs**

Gender	Locals	Foreigners
M	115	7



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F	73	5
TOTAL	188	12

**Indirect Jobs:** \_\_\_\_\_

**11. Financial Projections**

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A					
Price per unit (SHS or USD) = B					
Sales per annum C = A*B	215	461	1,020	2,002	2,422
Costs of Production = D	80	150	358	724.8	853
Gross Profit E = C – D	135	311	662	1,277.2	1,569
Operating Costs = F	155.95	317.2	475.45	927.4	927.41
Earning Before Interest and Tax G = E – F	-20.95	-6.20	186.55	349.8	641.59
Tax H = 30%*G	0	0.00	55.97	104.9	192.48
Earning before Dividends I = G – H	-20.95	-6.20	130.58	244.9	449.11

Note:

1. Figures in Tshs
2. Figures in Millions ('000,000)