



LUBIAN ELECTRICIAN TANZANIA LIMITED

INTERGRITY



INNOVATION

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LUBIAN ELECTRICIAN TANZANIA LIMITED

CATALOGUE

LUBIAN ELECTRICIAN Shares CO.,LTD.	01
Quality inspection and production equipment.....	03
35kV/31500kVA power transformer	05
S (B) H - M Amorphous Alloy Distribution Transformer	06
High overload capacity distribution transformer	07
S Type Distribution Transformers	07
S20 type full-sealed distribution transformer	08
S - M.Z T On-Load Capacity-Regulating Transformer	09
SC(B) Dry-Type Transformer	10
SZ On-Load Transformer	11
S - D.M Buried type distribution Transformer	12
10 kV European Box Substation	13
Complete Sets of Units of 10kV Longitudinal Integrated Pole-Mounted Transformer Station	14
DFW Low Voltage Cable Branch Box	15
Integrated Distribution Box (JP)	16
Performance Table	17

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LUBIAN ELECTRICIAN TANZANIA LIMITED

Lu Bian electrician Limited by Share Ltd was founded in 1988, the predecessor is the Feicheng Power Supply Bureau metal material plant, renamed Feicheng power supply company power plant in 2008, renamed Lu Chang electrician Co., Ltd. in June 2010, and renamed Lu Chang electrician Limited by Share Ltd in June 2018. The registered address is Chaoyang Road, Yiyang Street office, Feicheng, Tai'an, Shandong, with a registered capital of 50 million yuan.

Our company covers an area of 70309 square meters, with a modern standard factory building 11000 square meters, more than 100 employees, of which 6 engineers, 68 technical workers, is a professional manufacturer of power transformers for 35kV and below.

The products include 35kV and following power transformer, high overload power distribution transformer, box type substation, ring network cabinet, metering turnover box, intelligent safety tool cabinet, DC screen, protective screen, high voltage cable branch box, box type open and closed station, double power distribution cabinet, circuit-breaker, high and low voltage complete cabinet (box) body, case change case Metal components, cable bridge and so on.

Our company has all kinds of production qualification, and is certified by ISO9001 quality management, ISO14001 environmental



management and OHSAS18001 occupational health and safety management system. All products have type test reports and energy saving reports. There are 16 utility model patents and 12 awarding certificates for science and technology projects.

Our company has professional production equipment and testing instruments. The products are used in urban power grid, substation, power plant, industrial and mining enterprises and high-rise buildings, including Fujian, Anhui, Hebei, Jiangxi, Shaanxi, Heilongjiang, Guizhou, Sichuan, Hunan, the Inner Mongolia Autonomous Region, the Ningxia Hui Autonomous Region, Tibet autonomous region and other 13 provinces, 38 counties and other cities.

Since its establishment, Lu Chang electrician Limited by Share Ltd has been constantly improving himself, improving himself, actively participating in the market competition, and serving new and old customers with strict scientific management, advanced production technology and sincere attitude. We sincerely welcome friends from all walks of life to come to guide, visit and negotiate business.

Quality Inspection and Production Equipment





KF-20 type vacuum oil injection equipment



KDP-56W Vacuum Drying Equipment with Variable Pressure Method



BRJ-800 foil winding machine



XBJ21-40 type silicon steel sheet(CNC)cross-cutting production line

35kV/31500kVA Power Transformer

35kV/31500kVA 油浸式电力变压器	
电压等级 (kV)	35
容量 (kVA)	31500
空载损耗 (kW)	15.4
负载损耗 (kW)	87.8
能效等级: 1级	



Product Description

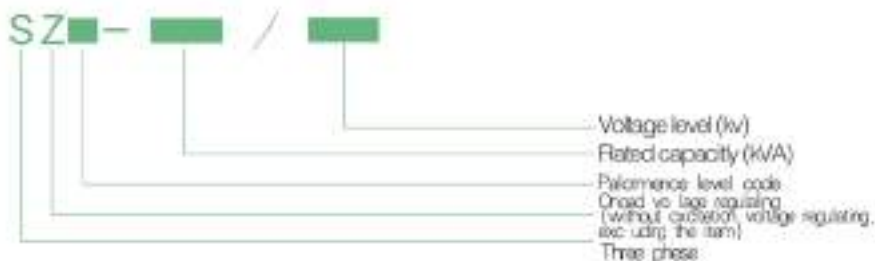
The 35kV types of power transformers are designed and developed on the basis of the insulation structure of mature products; high-quality high-performance silicon steel-sheets with high magnetic permeability and low loss are used to effectively reduce no-load and are new energy-saving products.

This series of products has the characteristics of mature structure, stable process, low loss, low noise and maintenance-free, and is suitable for a variety of power grids. The product passed no-load and load energy efficiency performances and far below the regulated values set by the national standard, reaching the first-level energy level and was filed online in April 2014 (2014-Z1-6754-369393).

Product Description

GB1094.1-1996 Power Transformer Part 1 General
 GB1094.2-1996 Power Transformer Part 2 Temperature Rise
 GB1094.3-2003 Power Transformer Part 3 insulation Level, insulation Test and insulation Air Gap
 GB1094.5-2008 Power Transformer Part 5 Ability to Withstand Short Circuit
 GB311.1-1997 Insulation coordination of high voltage transmission and transformation equipment
 GB/T6451-2008 Technical Parameters and Requirements for Oil-Immersed Power Transformer

Model Meaning



S (B) H - M Amorphous Alloy Distribution Transformer



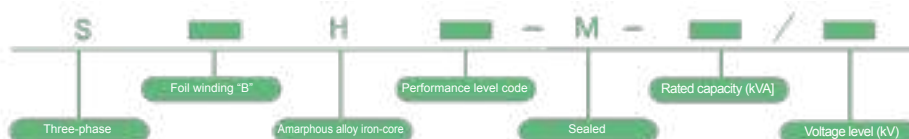
Product Description

Amorphous alloy transformers are the most energy-efficient distribution transformers at present; the large-scale operation of this product in network can achieve significant energy-saving effects and reduce air pollution. Because the transformer uses fully sealed structure, the insulating medium and insulating oil are not in contact with the atmosphere, therefore, this product is particularly suitable for operation in humid environment and it is ideal power supply equipment in urban and rural distribution networks.

Product Description

Energy saving: The transformer core is rolled with amorphous alloy strip, with multi-stepped joints, evenly arranged, with ultra-low loss characteristics, no-load loss is reduced by 65% -70% in compared with S11 type distribution transformer, compared with S9 type distribution transformer, reduced by about 75%. Taking an SH15 type amorphous alloy 630kVA transformer as an example, compared with S9 type capacity, it can save $(1200-320) \times 1000 \times 24 \times 360 = 7603\text{KWH}$ per year; compared with S22 type, it can saving $(810-320) \times 1000 \times 24 \times 360 = 4233.6\text{KWH}$. **Improving the ability of transformers to withstand short circuit:** the low voltage winding of transformer adopts foil structure, which effectively guarantees the ampere-turn balance and enhances the transformer's ability to withstand short circuit. **Improving power supply quality:** DYN11 is used for the transformer connection group label to reduce the impact of harmonics on the power grid. **Maintenance-free and suspension core structure-free:** the fuel tank is fully sealed structure, the positioning and connection devices are made of anti-loosening structures to prolong the service life. **Stable insulation performance:** high-quality insulation materials are used, oil filling is realised through vacuum to remove the air bubbles in the coil completely, so that the insulation system is stable. **Favourable environmental protection:** the unique clamping structure is adopted to make the whole body structure being reasonably arranged, which reduces the noise of the product, and the same capacity of the above is reduced by 5-8 decibels than the national standard, This product can also indirectly reduce air pollution.

Model Meaning



High Overload Capacity Distribution Transformer



Product Description

High overload capacity distribution transformer is one kind of distribution transformer product that can operate with deep overload under specific conditions. The product has the characteristics of reliable and stable operation under twice the load, High overload capacity distribution transformers are suitable for places with strong electric seasonality, large load fluctuations, concentrated power consumption and low annual average load.

Model Meaning



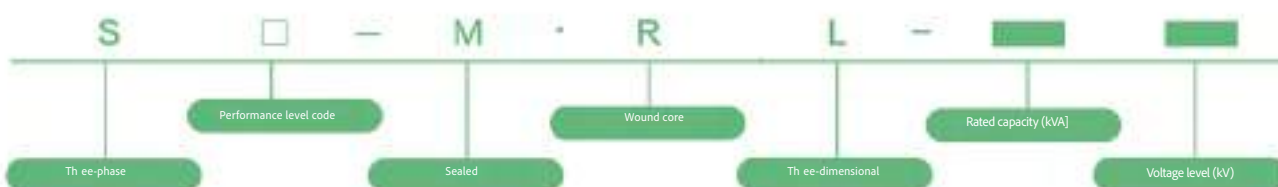
S Type Distribution Transformers

Product Description

Type distribution transformers are divided into two types: three-dimensional wound core and laminated iron-core transformers according to the structural forms. They also have the characteristics of low no-load loss, low no-load current, low noise and significant power saving effect. It improves the voltage quality and reliability of power supply and it is green energy saving device that is beneficial to environmental protection, it is also the latest product to be used in urban and rural power grid technology transformation projects.



Model meaning



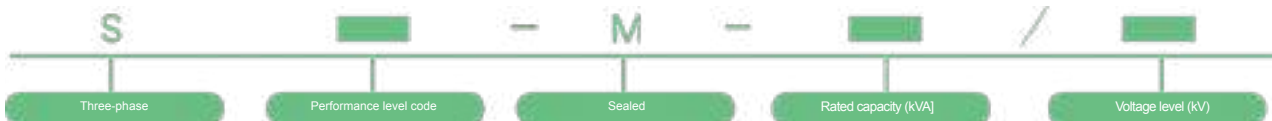
S20 Type Full-sealed Distribution Transformer



Product Description

The S20type distribution transformer is developed on the basis of the new S13 series product structure design, it uses high-permeability, low-loss high-quality high-performance silicon steel sheets to reduce no-load losses and it is an energy-saving distribution product. The product has the characteristics of matured production technology, stable structure, low loss, low noise and maintenance-free and is a substitute for S9type products and also suitable for various distribution networks.

Model Meaning



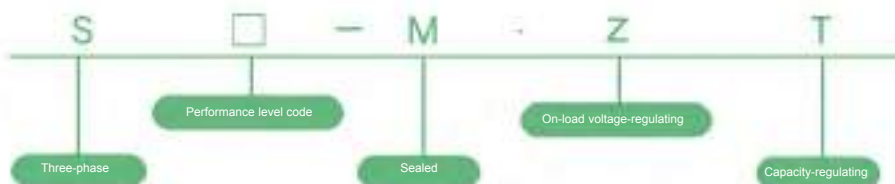
S - M.Z T On-Load Capacity-Regulating Transformer



Product Description

The capacity-regulating transformer is a kind of transformer equipped with two sizes of capacities and can adjust the capacity according to the load situation. On June 9, 2005, the State Grid Corporation of China held the Technology Research Conference for Capacity-Regulating Transformer of State Grid Corporation of China in Nanchang city, Jiangxi province, at the meeting, it was decided to promote capacity-regulating transformer as a new type of energy-saving technology and product and replace ordinary transformers in China. In the "2006 Rural Power Working Conference of Shandong Province" held by Shandong Electric Power Group Corporation on April 14, 2006, proposed the agricultural power development strategy of "new rural, new power and new service" and formulated the "New Rural Power Distribution Facilities Construction Standard". The standard stipulates that it is recommended to use capacity-regulating transformers and amorphous alloy transformers in the rural power distribution network of the province. The intelligent automatic on-load capacity-regulating transformer introduced by the company at the end of 2006 can automatically adjust the capacity according to the load size, and the energy-saving effect is more significant than that of ordinary no-load capacity-regulating transformers. It not only ensures that the transformer operates in small-capacity scale during the agricultural leisure season, but also ensures that it can automatically operate in small-capacity scale during other low loads. Especially when the load is low at night, the transformer can also automatically record the time of operation at large and small capacities, saving the electricity costs of users.

Model meaning



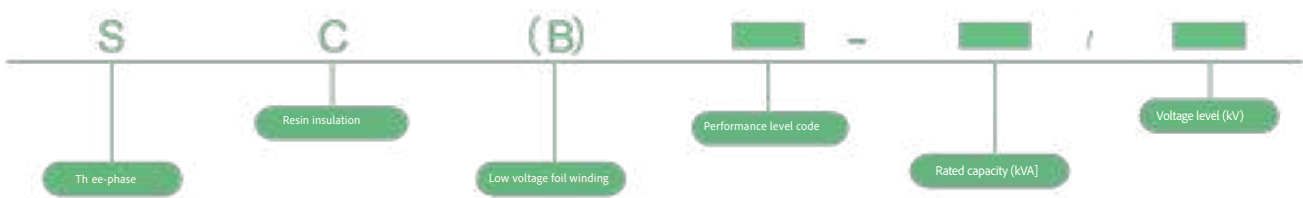
SC(B) Dry-Type Transformer



Product Description

10KV grade type resin-casting dry-type transformer, which can be used as the replacement product of oil-immersed power distribution transformers, it is a product with better performance among various types of dry-type transformers, it is specially suitable for urban power grids, high-rise buildings, business centres, theatres, hospitals, hotels, tunnels, subways, underground power stations, laboratories, stations docks, airports, combined substations and other important places.

Model meaning



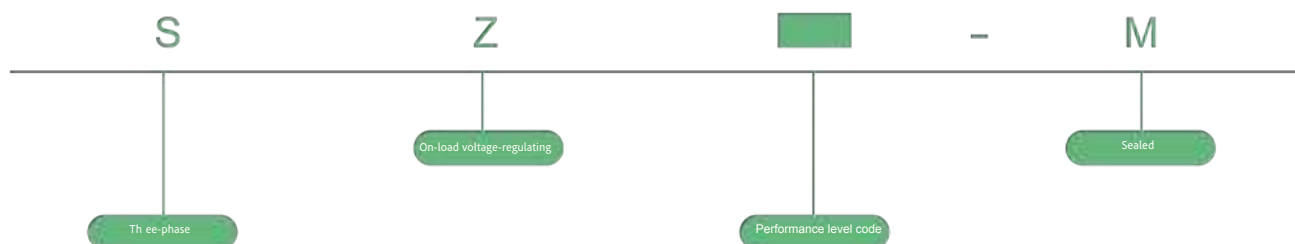
SZ On-Load Transformer



Product Description

SZ--M on-load transformer can adjust the voltage automatically (or manually) in the running state with load, it is especially suitable for the places where the voltage requirements are more stable and the grid voltage changes more frequently, with obvious power-saving effect, the voltage can be adjusted automatically or manually). The temperature rise of the coil is low, the overload capacity is strong, the body adopts solid structure and the short circuit resistance is strong.

Model meaning



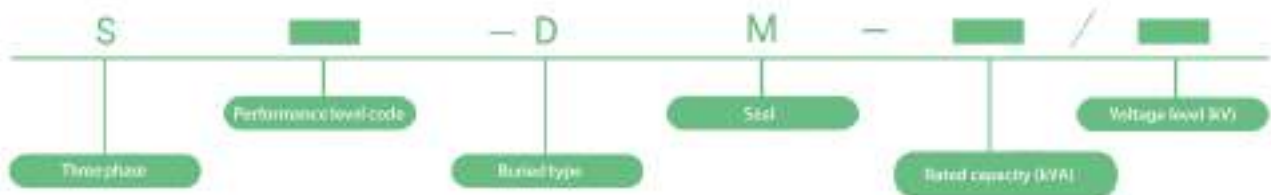
S - D.M Buried Type Distribution Transformer

Product Description

The buried type transformer is a transformer that can be installed in pit and can meet the high-voltage power supply needs of single ring network. It is suitable for residential districts, industrial parks, urban trunk roads and other power supply systems in urban distribution network and grand bridges of highway.



Model Meaning



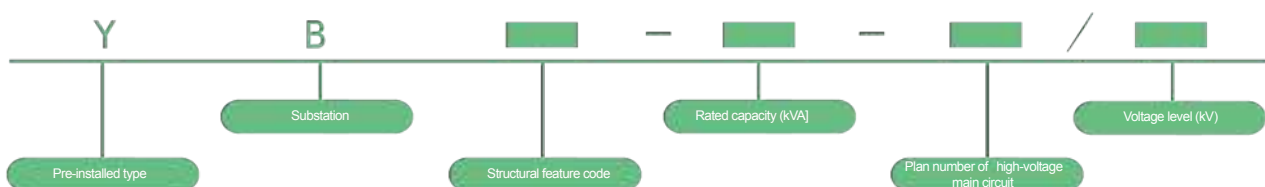
10 kV European Box Substation



Product Description

YB series pre-installed substations are suitable for transmission and transformation systems with primary side AC rated voltage below 35kV level and operating frequency of 50HZ. The pre-installed substation combines high-voltage switchgears, transformers, low-voltage electrical components, Capacity compensation components and automatic control units in a box according to a certain wiring scheme to form a flexible combination and complete function of complete power distribution device used to achieve the transmission and distribution of electrical energy from high-voltage systems to low-voltage systems. Pre-installed substation components use high-quality appliances and components at home and abroad, which have the characteristics of strong complete set, small volume, compact structure, safe and reliable operation convenient maintenance and mobility, compared with conventional civil-built substations, the area occupied by the box-type substations of the same capacity is usually only 1/10-1/5 of the conventional Substation which greatly reduces the designed workload and construction volume, and reduces the construction cost. In the power distribution system, it can be used in the ring network power distribution system and can also be used in the dual power supply or radiation terminal power distribution system, it is the ideal complete equipment for the construction and transformation of urban and rural substations at present.

Model Meaning



Complete Sets of Units of 10kV Longitudinal Integrated Pole-Mounted Transformer Station



Product Description

The complete sets of 10kV longitudinally integrated pole-mounted transformer station, which realised improvements through the installation position and line interface of the transformer modules and low-voltage integrated distribution box, and is connected with low-voltage preset busbar to make the complete device compact in structure and reasonable in wiring, which changed the situations such as the irregular design of circuit interface between the transformer module and the low-voltage integrated distribution box to be resulting in mismatched circuit connections and chaotic circuit layout, thus resulting in poor compatibility, scalability and interchangeability of the device, as well as unbeneficial for installation and use of complete sets of devices. Fo avoiding later transformation, it is of great significance for shortening construction period, improving reliability and operation and maintenance efficiency.

DFW Low Voltage Cable Branch Box



Product Description

The low-voltage cable branch box is mainly composed of circuit breaker, busbar, insulating support and housing. The housing is made of SMC (glass fibre reinforced polyester) composite insulation material hot pressing (no less than 200T pressure) moulding technology, the box is a closed structure, which has passed ROHS environmental protection certification and KEM A type test certification, the door frame is equipped with sealing strip inside, so the protection level can be enhanced after the door is closed and the tightness is good.

Product Type

in-line fuse -equipped type:

Inside the box, fully enclosed insulated busbar is used, the fully enclosed insulated busbar is composed of metal bottom plate, copper busbar and busbar insulation cover. The metal bottom plate is made of special aluminium-clad zinc plate for the switch cabinet, the standard modulus width of the metal bottom plate is 200 mm, and the standard specifications are 400 mm to 1100 mm; the copper busbar meet the requirements, that is, under the maximum mean temperature, the current carrying capacity is not less than 400A and the copper busbar adopts gold-plated silver processing; the protection grade busbar insulation cover is IP20. The in-line fuse switch is connected to the fully enclosed insulated busbar by using plug-in technology and the busbar does not need to be punched, and does not require adapter or other accessories.

Circuit breaker-equipped type:

The rectangular main busbar of the circuit satisfies the requirement that the cut-off flow is not less than 630A at the maximum mean temperature. The outlet circuit breaker is connected to the front of the busbar through a special adapter, the adapter material is thermoplastic that does not contain silicone resin or chlorinate temperature stability capability: 120 degrees Celsius. The leakage tracking index: CTI200 adopts advanced standardised closure busbar system, the busbar system and its accessories adopt surface metal treatment technology and have reliable net-hanging running test, the closed busbar system conforms to the IECEN60439-1 standard, the busbar system uses closed non-perforated busbar hanging technology.

The circuit breaker adopts special high-quality adapter and adopts non-perforated busbar hook-up technology, the busbar connection requires special busbar connection clip, which is not perforated, the connection clip needs to be marked with tightening torque indicator at prominent position. The insulating cover is used at bared parts of busbar to close the busbar.

Integrated Distribution Box (JP)



Product Description

The box body adopts galvanised angle steel frame, coated with stainless steel plate, and the surface of the box body is treated with no glare and reflection. The structural design can prevent rain, dust, theft, leakage lightning strike, electromagnetic interference, heat insulation, heat dissipation,

Moisture proof, with sufficient strength to ensure that it will not deform during transportation and installation. The distribution box is installed with meters, collectors, measuring current transformers, measuring current transformers, isolation knife gates, high-break automatic reclosing leakage comprehensive protection outlet switches, inlet and outlet terminals and other electrical components. The content of the box is divided into an access line room and a metering room. The access room is on one side of the box, and the measurement signal reactive power compensation is on the other side. The metering room is installed with electric energy meters and collectors, which are separated from other rooms by sealing plates, and the door of the box is sealed with lead seals and locks. The cable entry method of the distribution box adopts the side entry of the box body, and a special stainless steel waterproof elbow is provided. A waterproof rubber pad is arranged between the elbow and the box body to facilitate cable wiring. The outlet is in the form of the side of the box, and the inlet and outlet areas are sealed with an epoxy board of not less than 2 mm.

The cabinet door and top cover are manufactured with modern advanced foam insulation and flame retardant technology.

The installation method can agree to meet the two installation forms of pole bracket installation and transformer bench (channel steel) lifting, which is convenient for the user to choose the installation method according to the site conditions.

Product Parameters

Items	Unit	Parameters
Rated working voltage	V	AC380 /220
Rated insulation voltage	V	AC500
Main-busbar rated current	A	630
Rated short-time withstand current and rated peak with stand current	kV	15、 30
Rated current of main switch and rated limit short- circuit-breaking capacity	A	1000
Rated operating short-circuits breaking capacity and rated short-time withstand current	kA/1s	20
Enclosure protection rating		IP44
Dimensions (width x depth x height)	mm	1300×600×1200、 1600×600×1200

Performance Table

sort	Company Names	Project Names
1	State Grid Shandong Electric Power Company Material Company	Renovation projects of Linyi River East Tanghe Town- 10kV item in the 1st District of Qutang village and other 12 platform areas
2		Renovation projects of Zaozhuang Shanting Xuzhuang Town- 10kV item in Dahuangtai District and other 13 platform areas
3		2017 supporting expansion works for power grid infrastructure project package of Chiping County Power Supply Company
4		Molar-Pumped Well Electrification projects in Liaocheng Chiping Lepingpu Town- - 10kV item in Caozhuang Village- No. 1 Drainage and Irrigation District and other 8 platform areas
5		10kV transformers-- State Grid Shandong Liaocheng Chiping County Power Supply Company- 10kV item of Boje Line in Dongjia (South) District and other 34 platform areas
6	State Grid Shandong Electric Power Company Jinan City Licheng District Power Supply Company	Construction Project for Urban Reconstruction of Villagers' Resettlement Houses in Junchu Shenwu Village, Ganggou Subdistrict Office, Licheng District
7	State Grid Hebei Electric Power Co., Ltd. Material Branch	Newly built projects of distribution transformers- 35 kV item in Fuping County, 10 kV item in Chengnanzhuang Station, Line 512 in NanTai and other items in Houzhuang Village and etc.
8		2018 Year-10kV -Coal to Electricity Project for the inhabitants in Rural Area of Jing County
9		Qinghe 110kV-Gexianzhuang Station 10kV railway line-Line 091 reconstruction and other projects
10		Jizhou 10kV Guanheng- Line 533 reconstruction project
11	State Grid Sichuan Electric Power Company Material Branch	10kV item of Longtan Village Reconstruction Project, Shili Township, Ningnan, Liangshan, Sichuan
12		Star 10kV item and below 10 kV item of distribution network projects (agricultural network) Suining
13		New construction project of Zuori Village, Xinlong Friendship Township, Ganzi, Sichuan
14		Reconstruction Project in Rire Village, Baisong Township, Derong, Ganzi
15	State Grid Jibei Electric Power Co., Ltd. Material Branch	10kV Transmission Project of Poverty Alleviation Photovoltaic Power Station, Baijiayao Village, Huai'an County, Zhangjiakou
16		10kV Transmission Project of Poverty Alleviation Photovoltaic Power Station, Ji LV Village, Huai'an County, Zhangjiakou
17		10kV Transmission Project of Poverty Alleviation Photovoltaic Power Station, Wanglongzhuang Village, Huai'an County, Zhangjiakou
18		10kV Transmission Project of Poverty Alleviation Photovoltaic Power Station, Xibeikou Village, Huai'an County, Zhangjiakou
19		10kV Power Grid Transformation Project in Chenjiawan Village, Wei County, Zhangjiakou
20		Reconstruction Project of 20kV Yihe City Branch Line of Line 515 in Qiaojiaying, Fengning County, Chengde

sort	Company Names	Project Names
21		Distributed photovoltaic project network connection project
22		Distributed photovoltaic project network connection project
23	State Grid Liaoning Electric PowerCo., Ltd	Reconstruction project of 10kV Quanshan Line, 0.4kV Railway Sub-Branch of No. 2platform area, No.16 left in N umaowu Town, Kuandian County, Dandong City
24		Shuangshanzi Town, Kuandian County, Dandong City Reconstruction Project of 10kV Siping Line 0.4kV Siping Line of No. 8 platform area in
25		Liaoning Electric Power Co., Ltd. Shenyang Power Supply Company
26	State Grid Anwei Electric Power CompanyXiao County Power Supply Company	The Th d Batch of Platform Area New Construction Projects of Motor-Pumped WellPower Station in Qinglong Town, Xiao County, Suzhou
27		The Th d Batch of Platform Area New Construction Projects of Motor-Pumped WellPower Station in Qinglong Town, Xiao County, Suzhou
28	State Grid Anwei Electric Power CompanySuburb of Suzhou City County Power SupplyCompany	Reconstruction project of No. 1 platform area, 10 kV West Street, Qixian Town, suburb of Suzhou City
29		Reconstruction project of No. 1 platform area, 10 kV New Street, Qixian Town, suburb of Suzhou City
30	State Grid Anwei Electric Power CompanyDangshan County Power Supply Company	New construction of the sixth batch of platform area of Motor-Pumped Well PowerStation, Geji Town, Dangshan County, Suzhou
31		construction of the fifth batch of platform area of Motor-Pumped Well Power Station, Geji Town, Dangshan County, Suzhou
32		New construction of the sixth batch of platform area of Motor-Pumped Well PowerStation, Geji Town, Dangshan County, Suzhou
33	State Grid Anhui Electric Power CompanyMaterial Company	Renovation projects of Anhui Chuzhou Quanjiao 10 kV Erlang-Line163 ofErlangkou Health Center Platform Area and others
34	State Grid Xinyuan Construction Co, Ltd	Dry-type transformer
35	Shandong Electric Power Equipment Co., Ltd.	Fuyang Project Transformer
36	Yantai Shengyuan Communication EngineeringCo., Ltd.	Dry-type transformer project
37	Huawang Power Equipment Co., Ltd.	Huawang Power Equipment Co., Ltd. Box Transformer Project
38	Shandong Luyue Chemical Co., Ltd.	High-voltage cabinet and box transformer projects of Shandong Luyue Chemical Co., Ltd.
39	Yantai Longfeng Electric Power Engineering Co., Ltd	Transformer project of Yantai Longfeng Power Engineering Co., Ltd.



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FINANCIAL PROJECTIONS

INVESTMENT BREAKDOWN				
PARTICULAR				AMOUNTS USD
Land and Buildings				500,000.00
Plant & Machines				9,600,000.00
Motor Vehicles				335,000.00
Furniture & Fixtures				150,000.00
Pre Expenses				90,000.00
Working Capital				600,000
TOTAL				11,275,000

OTHER OPERATING COST							
Other Operations Cost			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Motor Vehicle running expens			32,000	34,880	38,019	41,441	45,171
Salaries and Wages			121,000	133,100	146,410	161,051	177,156
Adminitrative Overhead Costs			81,000	89,100	98,010	107,811	118,592
Utility Costs			114,000	125,400	137,940	151,734	166,907
Interest on Loan			234,000	210,600	189,540	170,586	153,527
Communication Exepnses			18,000	19,800	21,780	23,958	26,354
Total Costs			600,000	612,880	631,699	656,581	687,707

FIXED ASSETS SCHEDULE							
NAME OF ASSETS			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Land and Buildings			500,000	475,000	450,000	425,000	400,000
Plant & Machines			9,600,000	7,680,000	5,760,000	3,840,000	1,920,000
Motor Vehicle			335,000	215,000	210,000	205,000	200,000
Furniture & Fixtures			150,000	131,250	40,000	35,000	30,000
Total			10,585,000	8,501,250	6,460,000	4,505,000	2,550,000
Depreciation			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Land and Buildings			25,000	25,000	25,000	25,000	25,000
Plant & Machines			1,920,000	1,920,000	1,920,000	1,920,000	1,920,000
Motor Vehicles			120,000	5,000	5,000	5,000	5,000
Furniture & Fixtures			18,750	18,750	18,750	18,750	18,750
ANNUAL DEPRECIATION			2,083,750	1,968,750	1,968,750	1,968,750	1,968,750
CLOSING FIXED ASSETS			8,501,250	6,532,500	4,491,250	2,536,250	581,250

PROJECTED BALANCE SHEET					
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Fixed Assets	10,585,000	8,501,250	6,460,000	4,505,000	2,550,000
Long term Assets					
Depreciation	2,083,750	1,968,750	1,968,750	1,968,750	1,968,750
Total long term assets	8,501,250	6,532,500	4,491,250	2,536,250	581,250
Current Assets					
Cash	3,528,730	4,058,040	2,632,581	4,941,437	7,570,679
Account Receivable	600,000	690,000	793,500	912,525	1,049,404
Inventory	0	0	0	0	0
Total Current Assets	4,128,730	4,748,040	3,426,081	5,853,962	8,620,083
Total Assets	12,629,980	11,280,540	7,917,331	8,390,212	9,201,333
Current Liabilities					
Accounts Payable	150,000	172,500	198,375	228,131	262,351
Other Current Liablit	28,500	32,775	37,691	43,345	49,847
Subtotal Current Liabi	178,500	205,275	236,066	271,476	312,198
Long term Liabilities					
Long term Liabilitie	0	0	0	0	0
Total Liabiities	178,500	205,275	236,066	271,476	312,198
Captil and Reserves					
Owners Contribution	11,275,000	12,310,563	14,920,445	19,083,951	25,117,842
Retained Earning	857,063	2,404,608	3,927,439	5,762,415	7,972,040
Total Capital	12,310,563	14,920,445	19,083,951	25,117,842	33,402,080

PROJECTED INCOME STATEMENT						
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Sales Revenue		5,073,750	6,088,500	7,306,200	8,767,440	10,520,928
Cost of Sales		1,014,750	1,014,750	1,014,750	1,014,750	1,014,750
Gross Profit		4,059,000	5,073,750	6,291,450	7,752,690	9,506,178
Operating Expenses						
Administrative Overhead						
Costs		81,000	81,810	82,628	83,454	84,289
Motor Vehicle running		32,000	32,320	32,643	32,970	33,299
Salaries and Wages		121,000	122,210	123,432	124,666	125,913
Depreciation		2,083,750	2,104,588	2,125,633	2,146,890	2,168,359
Utility Costs		114,000	115,140	116,291	117,454	118,629
Insurance		281,875	284,694	287,541	290,416	293,320
Interest on Loan		234,000	236,340	238,703	241,090	243,501
Total Expenses		2,834,625	2,862,971	2,891,601	2,920,517	2,949,722
Profit before Tax		1,224,375	2,210,779	3,399,849	4,832,173	6,556,456
Tax (30%)		367,313	663,234	1,019,955	1,449,652	1,966,937
Profit After Tax		857,063	1,547,545	2,379,894	3,382,521	4,589,519