

**JU YE CONCRETE CO. LIMITED P.O. BOX 8043 DAR ES
SALAAM PLOT NO 38A&B MIKOCHE NI INDUSTRIAL AREA**

PROJECT PROGRESS REPORT

FOR

THE PERIOD OF JUNE 2025 -AUG 2025

P. O. Box 8043, Dar es Salaam

Plot No.38A&B, Warioba Street, Mikocheni , Dar es Salaam

**JU YE CONCRETE CO. LIMITED P.O. BOX 8043 DAR ES
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1.0 Introduction

JU YE CONCRETE CO. LIMITED is a locally registered company with a Certificate of Incentives No. 022305 dated 23st April 2019.

The main objective of the project is Concrete

2.0 Company Ownership

JU YE CONCRETE CO. LIMITED is jointly owned by two shareholders who agreed to come together to share vast experiences in managing the project for the mutual benefits of the parties:

Name of Shareholders	% of Ownership	Nationality
HONGJUAN XU	484	China
XIAOXUE XU	2601	China
MINJIE XU	2359	China
ZHEJUN CAO	605	China

3.0 Location

The project head office will be located at *Plot No.38A&B, Warioba Street, Mikocheni , Dar es Salaam*

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4.0 Project and company Provide information

1.	Company Communication Information	Email	Juyecontianman@gmail.com
		Land line	+255 757320161
		Mobile	+255 757320161
		Physical Location	Plot No.38A&B, Warioba Street, Mikocheni, Dar es Salaam
2.	Contact Person	Name	HONGJUAN XU
		Position	Director
		Communication Details (Email, Mobile and telephone)	Juyecontianman@gmail.com
3.	Incorporation	Certificate of Incorporation No.	No. 022305
5.	TIN information	TIN Certificate No.	No. 133323740
6.	Project Objective	Project Core Activity	Concrete Building Materials
7.	Capacity	Project Capacity per Year	18000 units
8.	Direct Employment	Foreign-Men	8
		Foreign-Women	2
		Local-Men	27
		Local-Women	38
9.	Indirect employment	Estimated Total No.	75
		Type/areas of Indirect Employment	House keepers, cleaners, casual labourers, food suppliers, sellers s etc

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5.0 Project Implementation

Project implementation period June 2025 -August 2025

6.0 Planned Project Investment Cost

The project investment cost was estimated to be US\$15,000,000 as following:

JU YE CONCRETE CO LIMITED COST STRUCTURE

PARTICULAR	US\$
Land and Buildings	0.034
Vehicles	0.07
Plant and Machinery	0.17
Furniture & Fittings	0
Others	0.025
Working Capital	0.001
TOTAL	0.3

7.0 Project Financing Plan

The project on completion was planned to be financed as below:

	Amount (USD)	Source Country
Local Equity	0.8	Tanzania
Local Loans	NIL	NA
Foreign Equity	NIL	NA
Foreign Loans	NIL	NA
Total Investment	0.8	

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7.1 Actual Project Financing

The project on completion was planned to be financed as below:

	Amount (USD)	Source Country
Local Equity	0.15	China
Local Loans	NIL	China
Foreign Equity	NIL	China
Foreign Loans	NIL	China
Total Investment	0.15	

7.2 Project Financial Expenditure to Date (USD):

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	NIL	0.02	0.02
Plant and machinery	NIL	0.1	0.1
Vehicles/Aircrafts	NIL	0.02	0.02
Furniture	NIL	0.01	0.01
Office equipment	NIL	0.001	0.001
Insurance Cover	NIL	NIL	NIL
Pre-operational expenses	5,000	0.001	0.001
Working sub-total capital	NIL	0.001	0.001
GRAND TOTAL	505,000	0.153	0.153

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8.0 Planned Employment Creation

The company planned to create employment to 100 Tanzanians and 20 foreigner; the details are summarized below:

Employees Distribution Summary

Employment	Foreign Skilled	Local Skilled	Local Unskilled	Total
Women	5	40	5	50
Men	15	30	5	50
TOTAL	20	70	10	100

8.1 Actual Employment created to date

The company has employed 5 Tanzanians; the details are summarized below:

Employees Distribution Summary

Employment	Foreign Skilled	Local Skilled	Local Unskilled	Total
Women	2	36	4	42
Men	8	20	5	33
TOTAL	10	56	9	75

9.0 Challenges

- I. Delays in mobilizing shareholders equity and loan for project investment
- II. Market is very volatile

8.0 The wayward

The boards of directors have confidence with the Tanzania economy in particular the support of the Government

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9.0 Future Plan

The board of directors is planning to increase production and aggressive marketing strategies

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